



Regular Library Board Meeting Agenda

August 25, 2025 6:30pm - 8:30pm EDT

College Avenue Branch Library, 4180 North College Avenue, Indianapolis, Indiana 46205

The public is invited to view/listen to the Regular Meeting via a You Tube live stream link which will be accessible on the Library's website prior to the start of the Meeting as follows:

<https://www.indypl.org/about-the-library/board-meeting-times-committees>

Public comment can be made in-person at the Board Meeting.

1. Call to Order

6:30pm

2. Roll Call

3. Branch Manager's Report and Department Overviews

- a. College Avenue Branch Report - Ms. Stacy Hurt, Manager, will report on their community and services. (enclosed)

 [3a College Avenue Branch Profile -August 2025.pdf](#)

- b. Summer Reading 2025 and Services to Senior Patrons (enclosed)

 [3b Services to Senior Patrons.pdf](#)

- c. Presentation on Collection Management Service Area - Ms. Pam Swaidner (Cataloging) and Ms. Angela Carson (Processing) will make the Presentation. (enclosed)

 [3c CMSA presentation_Aug25 Board meeting.pdf](#)

4. Public Comment

5. Approval of Minutes

- a. **Regular Meeting, July 28, 2025 (enclosed)**

 [5a Minutes-RegularMtguly28, 2025-NEWEST.1.2.pdf](#)

6. Finance Committee (Dr. Eugene G. White, Chair; Dr. Khaula Murtadha, Ms. Natissa Woodard)

- a. **2024 Audit Presentation from Crowe (at meeting)**

- b. **Treasurer's Report - July 2025 (enclosed)**

 [July 2025 Treasurer's Report.pdf](#)

- c. **Resolution 33 - 2025 (Resolution for Appropriations and Tax Rates for 2026 Budget) (enclosed)**

 [6c Appropriations TaxRates 2026.pdf](#)

7. Diversity, Policy and Human Resources Committee (Dr. Luis A. Palacio, Chair; Dr. Patricia A. Payne, Dr. Eugene G. White)

8. Facilities Committee (Dr. Lisa Riolo, Chair; Mr. Ray Biederman, Ms. Natissa Woodard)

- a. **Resolution 34 - 2025 (Approval to Award a Purchase Order for Two New Box Trucks for Shipping & Receiving) (enclosed)**

 [BAR 34-2025 - Approval to Award a Purchase Order for Two CSMA Box Trucks - August 2025.pdf](#)

 [OS Resolution 34-2025 - Approval to Award a Purchase Order for Two CMSA Box Trucks - August 2025.pdf](#)

- b. **Resolution 35 - 2025 (Approval to Award a Planning, Programming, and Design Services Contract for the West Indianapolis Renovation Project) (enclosed)**

 [BAR 35-2025 - Approval to Award a Design Services Contract for the West Indianapolis Branch Renovation Project - August 2025.pdf](#)

 [OS Resolution 35-2025 - Approval to Award a Design Services Contract for the West Indianapolis Branch Renovation Project - August 2025.pdf](#)

9. Library Foundation Update

 [9 Foundation Update - August.pdf](#)

10. Report of the CEO

- a. **Confirming Resolution - Resolution Regarding Finances, Personnel and Travel (36 - 2025) (enclosed)**

 [10a Finances Personnel Travel 36-2025.pdf](#)

- b. **CEO Report - August 2025 (enclosed)**

 [10b CEO Report - August 2025.pdf](#)

- c. **2025 - 2027 Strategic Plan Update - Q2 2025 (enclosed)**

 [10c 2025 - 2027 Strategic Plan Update - Board Report - Q2 2025 .pdf](#)

11. Unfinished Business

12. New Business

- 13. Future Agenda items - This time is made available for discussion items not on the Agenda which are of interest to Library Board Members and the opportunity to suggest items to be included on future Library Board Meeting Agendas. Items suggested for September 2025 are:**

14. Notice of Special Meetings

15. Notice of Next Regular Meeting

- a. **Monday, September 22, 2025, at the Martindale-Brightwood Branch Library, 2434 North Sherman Drive, at 6:30 p.m.**

16. Adjournment

17. Materials

- a. **Notes of August 12, 2025 Diversity, Policy and Human Resources Committee Meeting (enclosed)**

 [Notes - Diversity Policy and Human Resources Committee Meeting - August 12, 2025.pdf](#)

- b. **Notes of August 12, 2025 Facilities Committee Meeting (enclosed)**



- c. **Notes of August 12, 2025 Finance Committee Meeting (enclosed)**



FCM minutes LC.pdf

18. Board Meeting Schedule for 2025 (Notice of Date and Place of Meetings) and Upcoming Events

- a. **Board Meeting Schedule for 2025 will be updated as needed.**
- b. **Library Programs/Free Upcoming Events may be found at attend.indypl.org.**

END
8:30pm

College Avenue Library updated 8/15/2025

3a

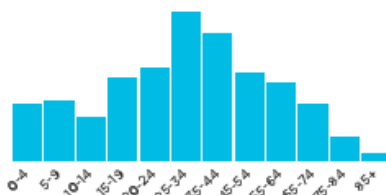


Who We Are:
 Branch Manager
 Circulation Supervisor
 2 FT Librarians
 1PT Public Services Associate II
 1FT Library Assistant II
 3 PT Library Assistant II
 1 Hourly Computer Lab Assistant II
 5 Pages
 10 volunteers

Who We Serve:

Population by Age
23,863
 Total population (2022)

Population by Age



Who We Serve:

- **Total base population:** 23863
- **Land Area in square miles:** 6.52
- **Schools:** 7 Elementary/Jr High, 3 High Schools
- **Daycares:** 21

Source: SAVI Community Assessment Planning Tool – Community Assets January 2025.

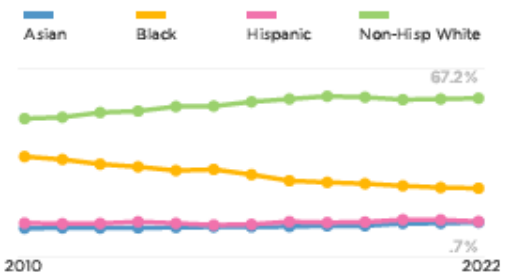
How We Serve:

- 1098 new registered borrowers in 2024.
- 107,949 door count in 2024.
- 325,603 1st time checkouts in 2024.
- 89 programs in 2024.
- 5,142 individuals participated in programs in 2024.

Population by Race

34%
 People of Color (2022)

Percent of Population by Race



History:

A library has been in the Broadway area since 1924. In 2000, this 16,000 sq. ft. building opened at the intersection of 42nd Street and College Avenue. It was planned as part of a redevelopment of the corridor, along with the new IFD and IMPD buildings across the street. 2024 will be a big year for the College Avenue Library as we celebrate 100 years of serving the community.

Our service area encompasses the Mid-North region of Indianapolis, stretching from Westfield Boulevard on the west, to 56th Street on the north, Fall Creek Parkway and Keystone on the east and 38th Street on the south. Though the College Avenue Library serves a racially and economically diverse clientele, our patrons are predominately English speakers, with 93% of our service area population reporting English as the household language.

The library contains approximately 71,000 items* including books, movies, music, and magazines, as well as 21 internet computers and one catalog computer. Programs are offered for patrons of all ages.

*Collection Analysis report 2/4/25

Highlights:

Children's programming remains very popular at College Avenue. Early childhood literacy programs include "Mother Goose on the Loose" Baby story time on Friday mornings and a Family story time offered every Wednesday. In addition, our new youth staff will be offering engaging programs for school age children twice a month on Saturdays, "Saturday Smarties." School age children also enjoyed the programs offered through our Programming Department and Paws to Read with a therapy dog visiting the branch.

Adult programming offerings rely on PDA, as well as community groups and individuals, to present a variety of programs of interest to our community. Our Career Center is going strong, every Tuesday to provide more personalized assistance to adults needing help with creating a resume, searching for a job, or help with job applications. In the summer of 2021, we partnered with the Marion County Department of Health, and opened a vaccination clinic, offering free COVID and flu vaccinations free to our patrons and neighbors. This partnership is still going strong. This year we're adding to our Health & Fitness offerings with a Chair Yoga program.

The College Avenue Library continues to remain a busy branch and maintains an active presence in our community. The Flava Fresh Art Exhibit (21 years in 2024!) featuring local artists continue to be popular annual events, as does the annual French Market. In 2024, College Avenue staff had library information tables at many school and community events, including our local Farmer's Market. We continue to seek opportunities to work with schools and organizations, and to connect our neighbors with library programs and services!

Prepared by:

Stacy Hurt, Branch Manager

College Avenue Library

4180 N. College Avenue

shurt@indypl.org



Services to Senior Patrons

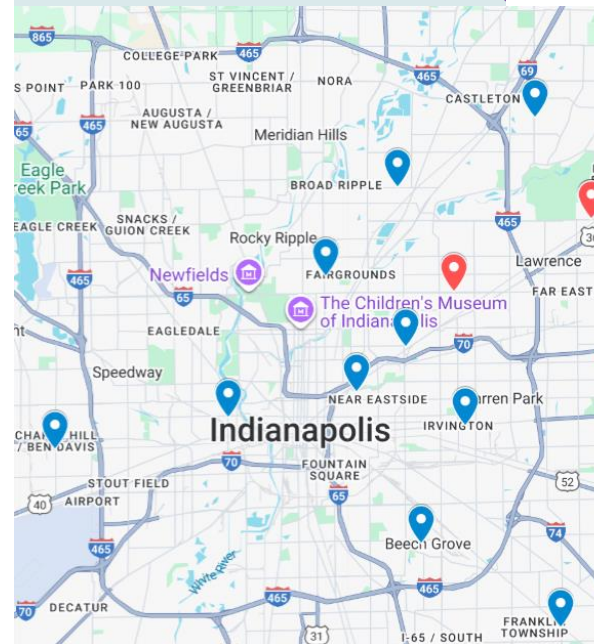
Programming Department

- Financial Literacy
- AARP Supported Programs
 - Caregiver Support
 - Outsmarting Scammers
- Recovering Our Stories
- Healthy Brain Aging
- Diabetes Education
- Staff Training
 - Social Security Administration
 - CICOA

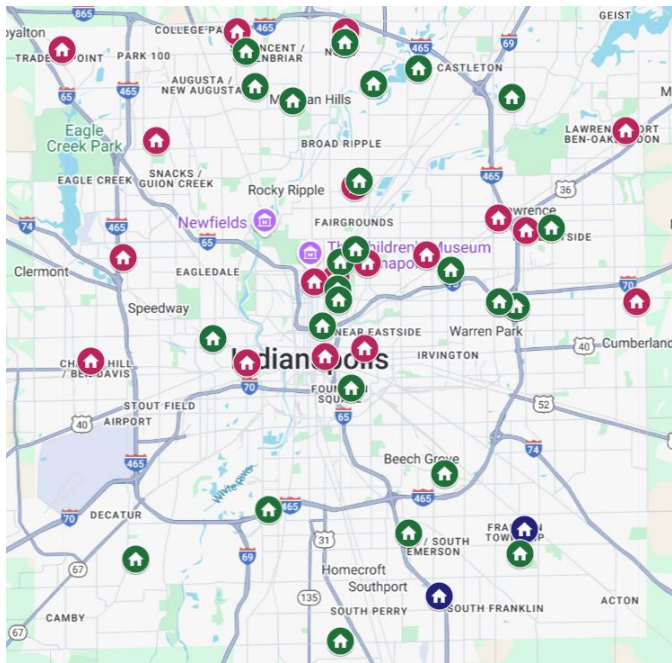


Branches

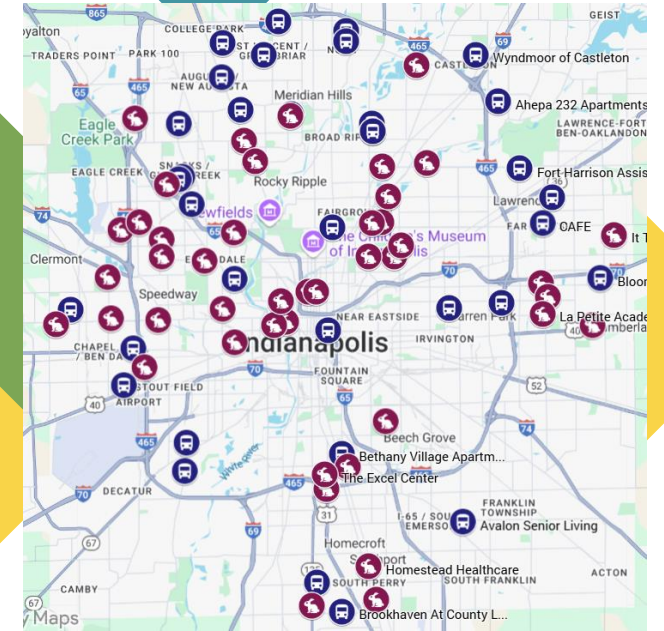
- Dementia Friendly Business Certification
- Community Partnerships
- Monthly Meet Up Programs



- Library Express Home Delivery
- Bookmobile Service
- Circulation Monthly Collection Delivery



Library Express Patrons



Bookmobile & Circulation Stops

Services through Outreach & Volunteer Services



Thank you!

Questions?



Cataloging and Metadata Department

Processing Department



CMSA Technical Services



ACQUISITIONS

CATALOGING

PROCESSING

Cataloging and Processing are Interconnected

Cataloging

Cataloging is the process of organizing, describing, and classifying library items to make them accessible for library users. The primary goal is to make it easy for users to find and retrieve what they need.

Processing

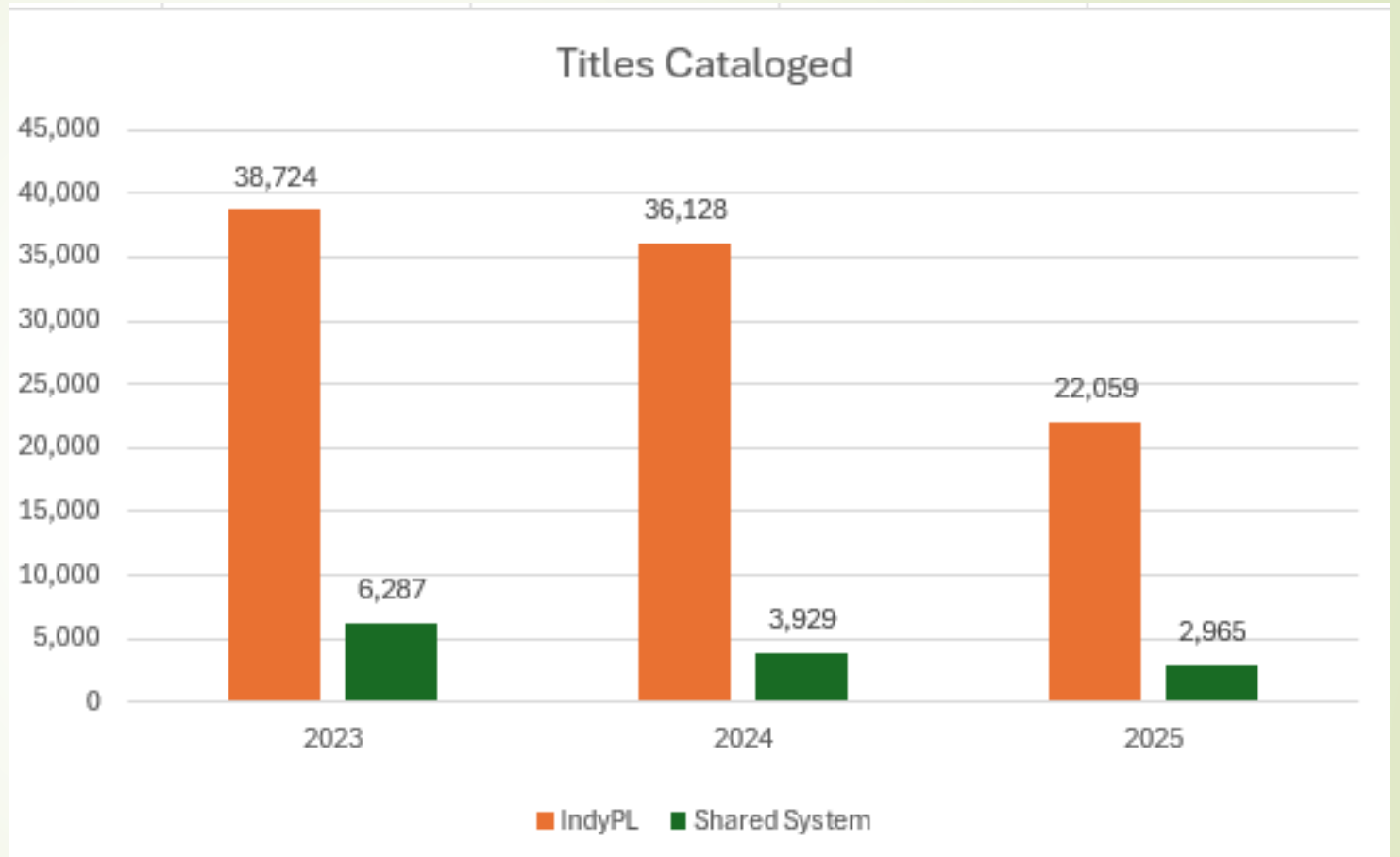
Processing is the process of physically preparing a cataloged item, ensuring the item matches the record, filling out the item record form with codes, location, and a barcode, and adding labels and a security tag to make it easier for users to search for and check out.

Cataloging and Metadata Overview

- We catalog material for IndyPL and 90+ Shared System libraries.
- The cataloging process includes importing MARC records from different sources, i.e. OCLC, adding call numbers, and adding/verifying access points like author's names, series and subject headings
- We import and manage catalog records for online resources like ebooks, eaudiobooks, evideos, full-text articles, and emagazines and newspapers
- We import and manage files from vendors who provide shelf-ready material for both IndyPL and Shared System
- We manage authority control in the catalog
- We work with public services staff to fix issues in the catalog
- We maintain IndyPL catalog holdings in OCLC WorldCat

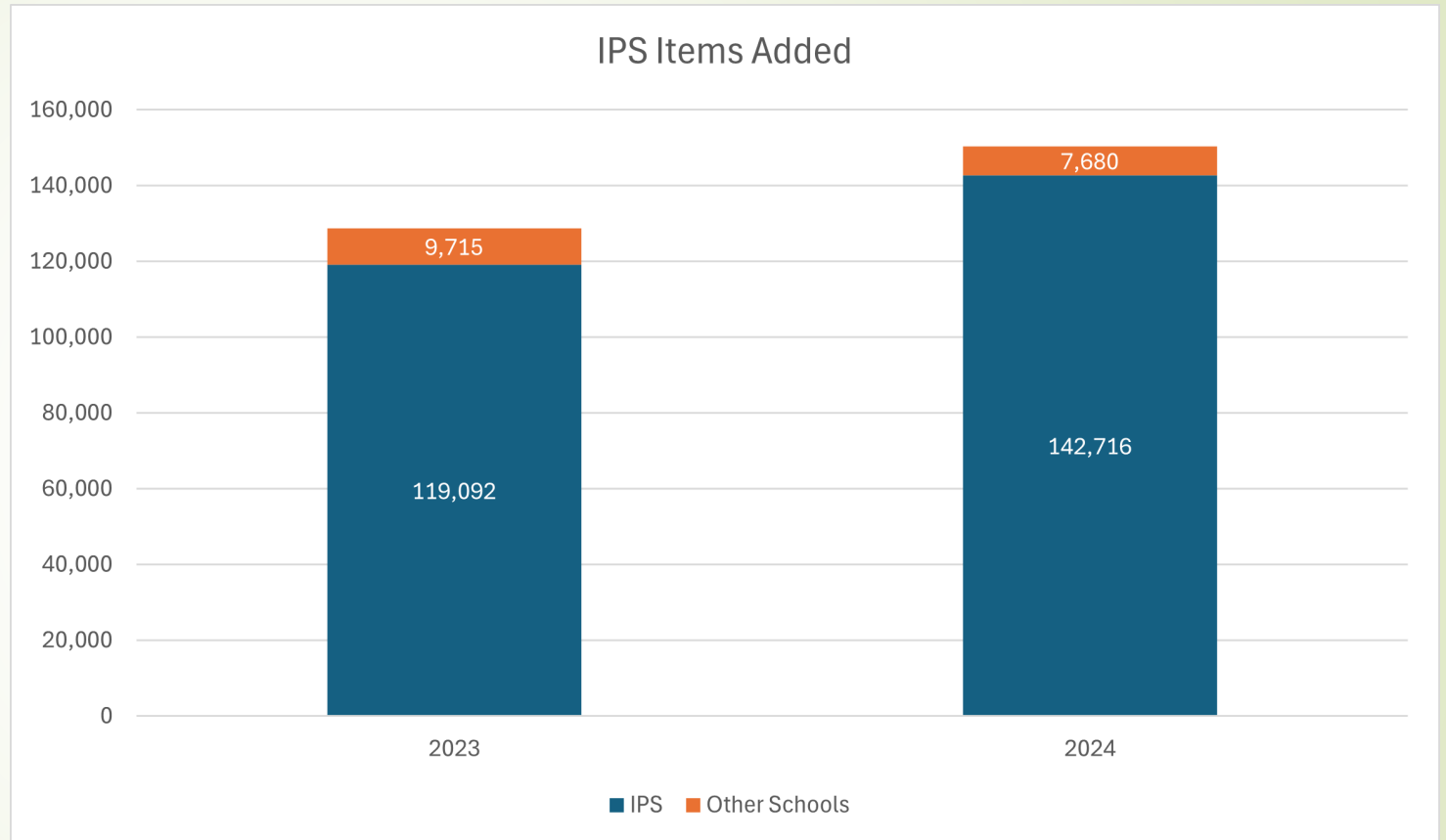
Titles Cataloged 2023-2025

- Numbers represent physical titles cataloged



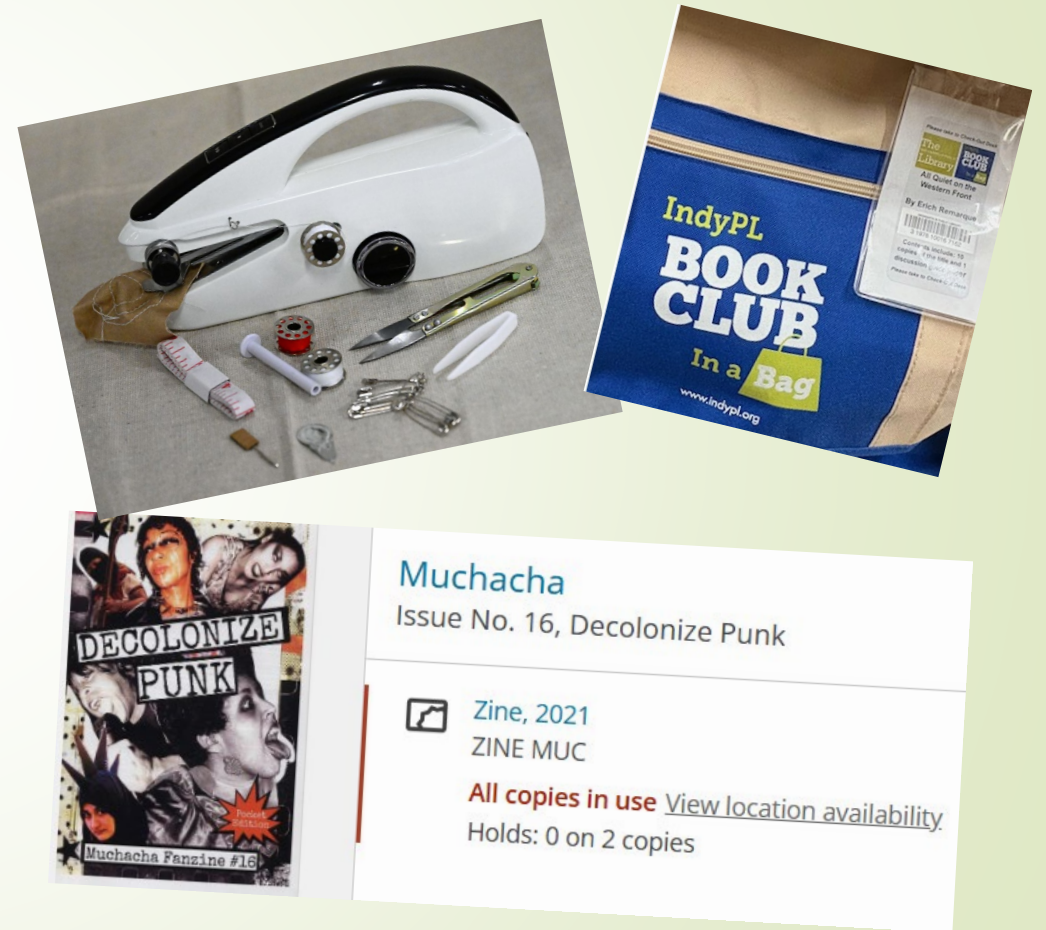
IPS Onboarding

- In 2023 and 2024, Cataloging imported the library holdings for 34 IPS schools into the catalog.
- We continue to catalog new material for IPS, along with other Shared System libraries as part of our regular workflow.



Current Cataloging Projects

- Book Club Kits
- Library of Things
- Zines



Muchacha

Issue No. 16, Decolonize Punk

 Zine, 2021
ZINE MUC

All copies in use [View location availability](#)
Holds: 0 on 2 copies

What Does Processing Do?

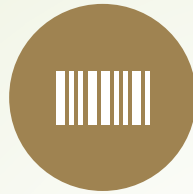


Overview: Processing

- Manually prepare library materials (such as books, DVDs, etc.) for circulation, use, and return.
- Add materials to the catalog by completing item records, assigning the correct collection & material codes, loan periods, branch locations, adding barcodes, printing spine labels, attaching other special labeling, security tags, and protective covers.
- Distribute processed materials to IndyPL locations.
- Assist other service areas with tasks or projects.



**Regular
Orders**



**Shelf Ready
Orders**



Other Duties



**Invoices
Processed**



**Shared
System**



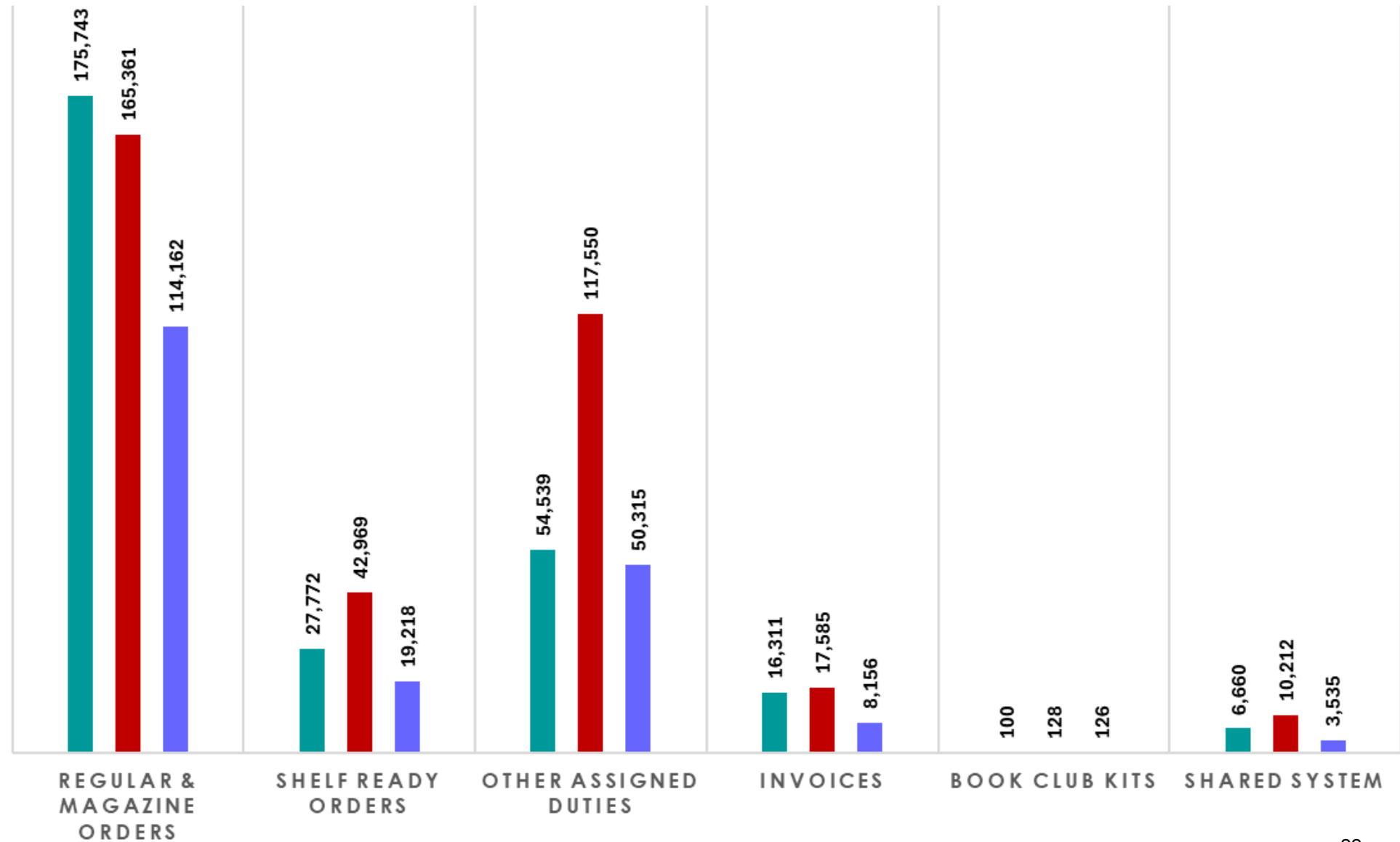
Book Club Kits



How We
Count Our
Workflow

PROCESSING ANNUAL STATS

2023 2024 2025 YTD



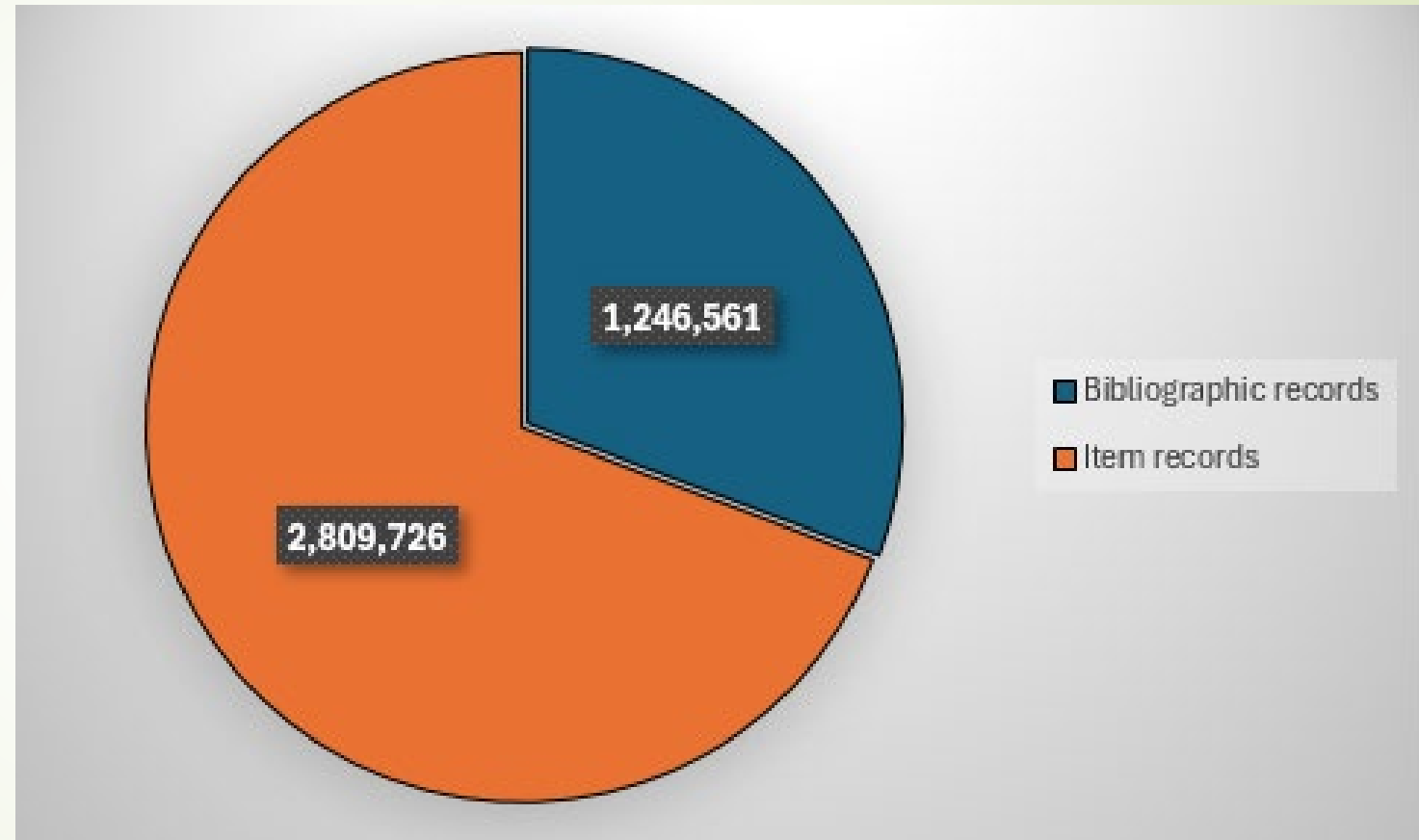


Processing Assigned Projects 2023 – present

- Fort Benjamin Harrison Opening Day Collection
- Unprocessed adult, children's & teen collections conversion
- Quick Reads
- Central Library redistribution of: Spanish, CBLC & Children's Collections
- Pike and Nora closings and materials relocation
- Storytime Collection
- Zine Unprocessed Collection
- Library of Things Pilot

How many records are in the catalog?

- Bibliographic records = Titles
- Item records = Copies



Thank You!



**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
MINUTES OF THE REGULAR MEETING
JULY 28, 2025**

The Indianapolis-Marion County Public Library Board met in person at the Southport Branch Library, 2630 East Stop 11 Road, Indianapolis, Indiana, on Monday, July 28, 2025 at 6:30 p.m. pursuant to notice given in accordance with the rules of the Board.

1. Call To Order

President Biederman called the meeting to order. In the absence of Dr. Payne, Dr. Murtadha acted as Secretary.

2. Roll Call

Members present: Mr. Biederman, Dr. Murtadha, Dr. Palacio, Dr. Riolo and Dr. White

Members absent: Dr. Payne and Ms. Woodard

The Chair recognized a quorum.

Mr. Biederman mentioned that this year's Summer Reading Program was one of the Library's most successful programs and that participants have surpassed our goal of 20 million minutes read. He also shared that the Indianapolis community has been displaying yard signs and sharing personal stories about how the Library has impacted them in support of the We Love Our Library campaign.

3. Branch Manager's Report and Department Overview

a. Southport Branch Library Report

Ms. Fiona Duke, Manager, Southport Branch Library, provided the following information:

- The branch moved from a storefront to its current 15,700-square-foot location in 1974 and they celebrated 50 years of service on June 1, 2024.
- The branch serves a diverse community, including a large immigrant and refugee population. As an example, in the Perry Township Schools, over 50% of the students are multilingual representing 84 countries and 86 languages.
- In partnership with the Immigrant Welcome Center, the branch has been a location for the Pathway to Literacy class. The class serves English Language Learners with interrupted formal schooling and prepares them to enter Level 1 ELL classes.

- A story was shared about Southport branch staff member, Alix Clinkingbeard, who recently passed away following a battle with cancer.

b. **Report on Digital Inclusion**

Ms. Karen Moore, Supervisor, Digital Inclusion, discussed the Report. She explained her Tech Learning Team is part of the Program and Development Area and includes six tech learning specialists and one administrative assistant. Her team offers high-quality computer classes to grow foundational skills for something that is now a necessity in life. The team has specialized programs for seniors, self-paced learning platforms for long-term growth and digital creativity programs. They have a pop-up lab of 20 laptops and accessibility tools to bring the classroom to any space. Between June 2024 and June 2025, the Team had 1,607 attendees and 340 programs.

4. Public Comment

a. **Public Comment** (Name and summary of comments follows)

Mr. Corben Haven, a teacher at IPS School 51, noted he appreciates the partnership between IPS and the Library's Shared System. He would like the Library to review policies regarding representatives of nontraditional public schools recruiting students at Library branches.

Ms. Jackie Harrell advised that she is resident of the south side of Indianapolis and appreciates the classes for seniors at the Library. She hopes those classes will continue.

Ms. Carla Schmid, a teacher with Washington Township, spoke on seeing charter schools recruiting at the Michigan Road Branch. It makes it appear that the Library is endorsing the school. She requested that IndyPL review the policy.

Ms. Mary Ann Rueggel, who is a northside resident, commented on the charter schools being given table space at the Library. She noted that by allowing one school to recruit, other schools lose that child.

5. Approval Of Minutes: Executive Session, Regular and Special Meetings

a. **Regular Meeting, June 23, 2025**

The minutes from the Regular Meeting held June 23, 2025, were approved on the motion of Dr. Riolo, seconded by Dr. Murtadha, and the following roll call vote:

Mr. Murtadha – Aye
Dr. Palacio – Aye
Dr. Riolo – Aye

Dr. White – Aye
Mr. Biederman, President – Aye

COMMITTEE REPORTS

6. Finance Committee (Dr. Eugene G. White, Chair; Dr. Khaula Murtadha, TBD)

a. Report of the Treasurer

Ms. Mary Rankin, Treasurer, presented the Report of the Treasurer which noted that as of June 30, 2025, the year-to-date revenue was \$30,203,853 and the year-to-date expenditures were \$26,461,565.

The Report of the Treasurer was approved for filing for audit on the motion of Dr. White, seconded by Dr. Riolo, and the following roll call vote:

Mr. Murtadha – Aye
Dr. Palacio – Aye
Dr. Riolo – Aye

Dr. White – Aye
Mr. Biederman, President – Aye

b. President Biederman will Convene a Public Hearing:

President Biederman recessed the Regular Meeting and convened a Public Hearing.

President Biederman announced that this Public Hearing was being held to consider the 2025-2026 Multi-Facility Long-Term Capital Maintenance and Equipment Update Project Bonds.

1) To consider 2025-2026 Multi-Facility Long-Term Capital Maintenance and Equipment Update Project Bonds advertised on June 13, 2025 in the Indianapolis Star and the Indianapolis Business Journal

Mr. Jeff Qualkinbush of Barnes and Thornburg and Mr. Jason Tanselle from BakerTilly attended and provided information that these funds will support a long-range plan to address facility needs that came to light after the 2024 Facilities Assessment Study. Chief Operational Services Officer, Mr. Adam Parsons, shared that the primary project for this bond is the West Indianapolis Branch renovation. We are establishing a maximum budget and the total cost can decrease. It is being requested that the Board appropriate a sum not to exceed \$19,800,000.

2) Invite Public Comment from the Audience

Mr. Biederman invited public comment at this time.

There were no public comments.

c. President Biederman Will Consider a Motion to Close the Public Hearing

Dr. White made a motion to close the Public Hearing. Dr. Murtadha seconded the motion.

Motion carried on the following roll call vote:

Mr. Murtadha – Aye
 Dr. Palacio – Aye
 Dr. Riolo – Aye

Dr. White – Aye
 Mr. Biederman, President – Aye

The Public Hearing was closed at this time and the Regular Meeting was reconvened.

d. **Resolution 25 – 2025 (Preliminary Determination/Reimbursement and Bond Resolution) (2025-2026 Multi-Facility Long-Term Capital Maintenance and Equipment Update Project)**

After full discussion and careful consideration of Resolution 25 – 2025, it was noted this resolution received a favorable recommendation from the Finance Committee. Dr. White seconded the recommendation. The resolution was approved on the following roll call vote:

Mr. Murtadha – Aye
 Dr. Palacio – Aye
 Dr. Riolo – Aye

Dr. White – Aye
 Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

e. **Resolution 26 – 2025 (Appropriation Resolution) (2025-2026 Multi-Facility Long-Term Capital Maintenance and Equipment Update Project)**

After full discussion and careful consideration of Resolution 26 – 2025, it was noted this resolution received a favorable recommendation from the Finance Committee. Dr. White seconded the recommendation. The resolution was approved on the following roll call vote:

Mr. Murtadha – Aye
 Dr. Palacio – Aye
 Dr. Riolo – Aye

Dr. White – Aye
 Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

f. **Resolution 27 – 2025 (Marion County Internet Library Grant Database Renewals)**

Ms. Deb Lambert, Chief Collection Management Officer, shared that the Marion County Internet Library (MCIL) is a set of homework and research databases, shared by the education community in Marion County, including eligible high schools, universities, and the Library. Since 1999, the MCIL has received generous grant funding from the Library Fund. The Indianapolis Public Library and the Indianapolis Public Library Foundation have been the grant and database administrators for the Marion County Internet Library. The renewal costs for the 12 MCIL databases, a total of \$533,445, will be funded from the Indianapolis Foundation Library Fund grant for 2025-2026.

After full discussion and careful consideration of Resolution 27 – 2025, it was noted this resolution received a favorable recommendation from the Finance Committee. Dr. White seconded the recommendation. The resolution was approved on the following roll call vote:

Mr. Murtadha – Aye
Dr. Palacio – Aye
Dr. Riolo – Aye

Dr. White – Aye
Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

g. **Resolution 28 – 2025 (Approval of Liability Insurance Policies and Contracted Agency Fees for the Indianapolis-Marion County Public Library Risk Management Strategy for the Policy Period of August 1, 2025 to August 1, 2026)**

Ms. Lolita Campbell, CFO, noted that the Library contracts for insurance coverage for its risks of various loss exposures related to torts, theft of, damage to, and destruction of assets, errors and omissions, job-related illness or injuries to employees, natural disasters, and cybersecurity incidents. The fiscal impact overall is an increase compared to the amount paid for the prior year's coverage. Total cost for 2024-2025, including the broker's fee was \$443,227. The amount quoted for 2025-2026 is \$490,183, an increase of \$46,956, or about 10.59% higher.

After full discussion and careful consideration of Resolution 28 – 2025, it was noted this resolution received a favorable recommendation from the Finance Committee. Dr. White seconded the recommendation. The resolution was approved on the following roll call vote:

Mr. Murtadha – Aye
Dr. Palacio – Aye
Dr. Riolo – Aye

Dr. White – Aye
Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

h. **Discussion of 2026 Proposed Budget**

Ms. Campbell provided information about the proposed 2026 Budget. It included assumptions for 2026 and a summary of projected revenues and expenditures for 2026 with a comparison to the 2025 adopted Budget. The projected Budget and estimated revenues for the Operating Fund are still in draft form. There might be some changes made before our Public Hearing which is currently scheduled for August 12, 2025. The largest part of the Budget is salaries and benefits. The total proposed Budget for 2026 is \$85,244,474.

7. Diversity, Policy and Human Resources Committee (Dr. Luis A. Palacio, Chair; Dr. Patricia A. Payne, Dr. Eugene G. White)

Dr. Palacio advised that the Committee did not have anything to present this month.

8. Facilities Committee (Dr. Lisa Riolo, Chair; Dr. Patricia A. Payne, Dr. Eugene G. White)

a. Resolution 29 – 2025 (Approval of a Naming Opportunity at the Irvington Branch)

Mr. Parsons and Ms. Roberta Jagers, President, Indianapolis Public Library Foundation, explained that approval was being sought to name the “Michael and Deborah Williams Study Room” at the Irvington Branch Library. Mr. Williams has dedicated his career to IndyPL. In 2009, the Irvington Branch lacked a much-needed study room. Deborah and Michael donated funds to convert the café kitchen into a study room.

After full discussion and careful consideration of Resolution 29 – 2025, it was noted this resolution received a favorable recommendation from the Facilities Committee. Dr. White seconded the recommendation. The resolution was approved on the following roll call vote:

Mr. Murtadha – Aye
Dr. Palacio – Aye
Dr. Riolo – Aye

Dr. White – Aye
Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

b. Resolution 30 – 2025 (Approval to Award a Services Contract for the New Bookmobiles Project)

Mr. Parsons noted that the Library’s Outreach area utilizes two bookmobiles to facilitate outreach efforts to patrons throughout Marion County. The current bookmobiles are approximately ten years old and near the end of their useful life. The proposed cost of \$605,323.20 for two vehicles by the recommended vendor exceeds the budgeted amount of \$601,889.95. The difference will be covered by a transfer of funds remaining from the updated patron counter project.

After full discussion and careful consideration of Resolution 30 – 2025, it was noted this resolution received a favorable recommendation from the Facilities Committee. Dr. Murtadha seconded the recommendation. The resolution was approved on the following roll call vote:

Mr. Murtadha – Aye
Dr. Palacio – Aye
Dr. Riolo – Aye

Dr. White – Aye
Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

c. **Resolution 31 – 2025 (Approval to Award a Services Contract for AMH Maintenance)**

Ms. Parsons mentioned that the Facilities Committee is recommending the approval to award a services contract for AMH Maintenance to Lyngsoe Systems, Inc. of Frederick, Maryland, for a total cost of \$211,475 over two years.

After full discussion and careful consideration of Resolution 31– 2025, it was noted this resolution received a favorable recommendation from the Facilities Committee. Dr. Murtadha seconded the recommendation. The resolution was approved on the following roll call vote:

Mr. Murtadha – Aye
Dr. Palacio – Aye
Dr. Riolo – Aye

Dr. White – Aye
Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

9. Library Foundation Update

Ms. Jagers reviewed the Foundation’s Update as follows:

News

The Library Foundation’s 2025-2027 Strategic Plan, “A Stronger Library, Together,” is included in this Agenda and available online at 2025-2027-Strategic-Plan-Highlights.pdf. President Jagers provided a brief overview.

The Library Foundation will host a fundraising briefing and training for Library Trustees on Monday, September 8, 2025 from 12-2 p.m. in the Library Foundation’s Board Room. Vice President of Development Bethany Watson will present and ask for feedback on the proposed Agenda.

Development Officer Kellie Kierce introduced herself and her role and passed on a patron impact story from the Irvington Branch.

Donors

Major Donors last month: Ascension St. Vincent, Everwise Credit Union, Indianapolis Airport Authority, Indianapolis Indians and Marian, Inc.

Program Support

This month the Foundation provided \$590,000 to the Library for: Marion County Internet Library, Growing Global Citizens and Summer Reading Program.

10. Report of the CEO

a. **Confirming Resolutions**

1) **Resolution Regarding Finances, Personnel and Travel (32 – 2025)**

After full discussion and careful consideration of Resolution 32 – 2025, the resolution was approved on the motion of Dr. Murtadha, which was seconded by Dr. Riolo, and the following roll call vote:

Mr. Murtadha – Aye
Dr. Palacio – Aye
Dr. Riolo – Aye

Dr. White – Aye
Mr. Biederman, President – Aye

The resolution is appended to, and made a part of, these minutes.

b. **Report of the CEO – July 2025**

Mr. Gregory Hill, the Library's CEO, discussed information contained in his Report which included the following:

- On a typical day in June, IndyPL welcomed 101 new cardholders. Library patrons checked out 15,270 items from 25 locations and we had 7,460 visitors.
- The Library hosted 251 adult programs in June, with 1,714 participants. IndyPL had 541 programs for youth with 14,419 participants.
- IndyPL passed the 20-million-minute mark for the Summer Reading Program.
- The Library is installing universal changing stations that are at some branch locations and then shared a video about how they support community members with disabilities.

c. **Quarterly Statistical Report on Library Operations – Quarter 2 – 2025**

Ms. Marianne McKenzie, Strategic Planning and Assessment Officer, provided the following information

- Circulation remains strong, with electronic formats – eBooks, eAudiobooks, eVideos, and eMagazines – continuing to grow in popularity. Electronic circulation increased by 6% over Quarter 2 2024.
- The number of active cardholders is gradually increasing, even as the total number of cardholders has dipped slightly. Currently, 66% of total cardholders are active borrowers. Total cardholder numbers typically rise with the start of the new school year.
- Database usage has decreased, which is common during the Summer months.

UNFINISHED BUSINESS

11. None.

NEW BUSINESS

12. None.

DISCUSSION AND AGENDA BUILDING

13. **Future Agenda Items** – This time is made available for discussion of items not on the Agenda which are of interest to the Library Board members and the opportunity to suggest items to be included on future Library Board Meeting Agendas.

- Dr. Murtadha requested that more information about library services for senior citizens be presented at a future meeting.

14. **Notice of Special Meetings**

None.

15. **Notice of Next Regular Meeting**

Monday, August 28, 2025, at the College Branch Library, 4180 North College Avenue, at 6:30 p.m.

16. **Adjournment**

The Secretary announced that there was no further business to come before the Board.

The Chairman then declared the meeting adjourned at 8:55 p.m.

INFORMATION

17. **Materials**

- a. **Notes of July 15, 2025 Finance Committee Meeting.**
- b. **Notes of July 22, 2025 Facilities Committee Meeting.**

18. **Board Meeting Schedule for 2025 (Notice of Date and Place of Meeting) and Upcoming Events**

- a. **Board Meeting Schedule** for 2025 will be updated as necessary.

- b. **Library Programs/Free Upcoming Events** may be found at attend.indypl.org.

The July 28, 2025 Indianapolis Public Library Board Meeting is available to view at:

<https://www.indypl.org/about-the-library/board-meeting-times-committees>

Dr. Khaula Murtadha, Acting Secretary to the Board

**Indianapolis-Marion County Public Library
Report of the Treasurer for July 2025
Prepared by Accounting for the August 25, 2025 Board Meeting**

6a

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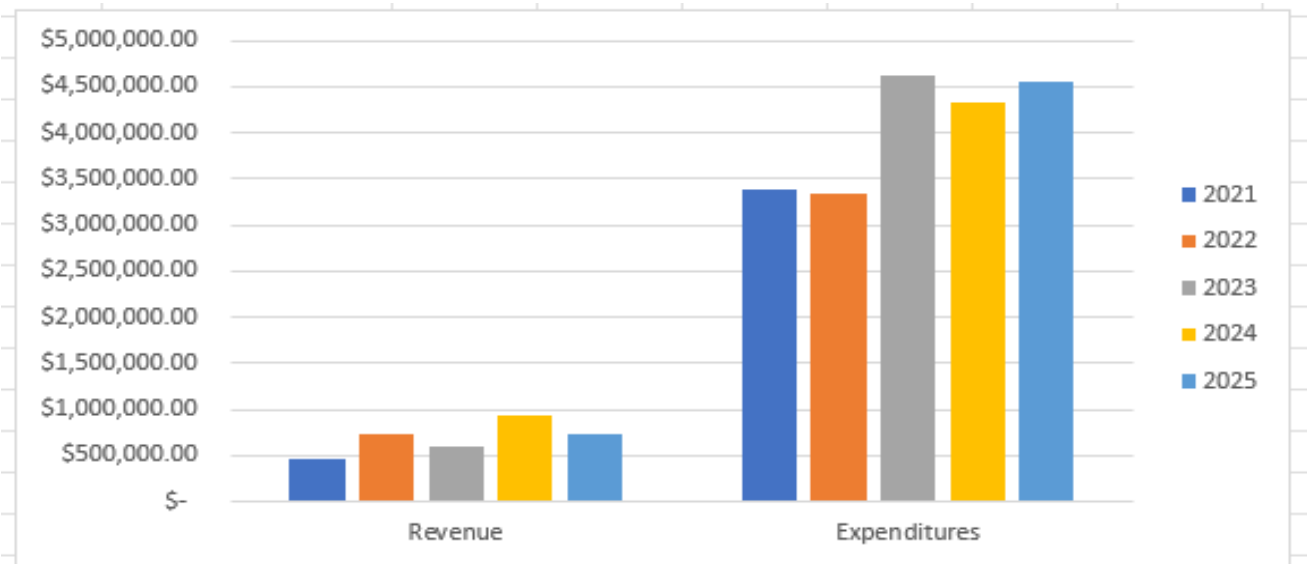
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Indianapolis-Marion County Public Library
Operating Fund Revenues and Expenditures
Month Ended July 31, 2025

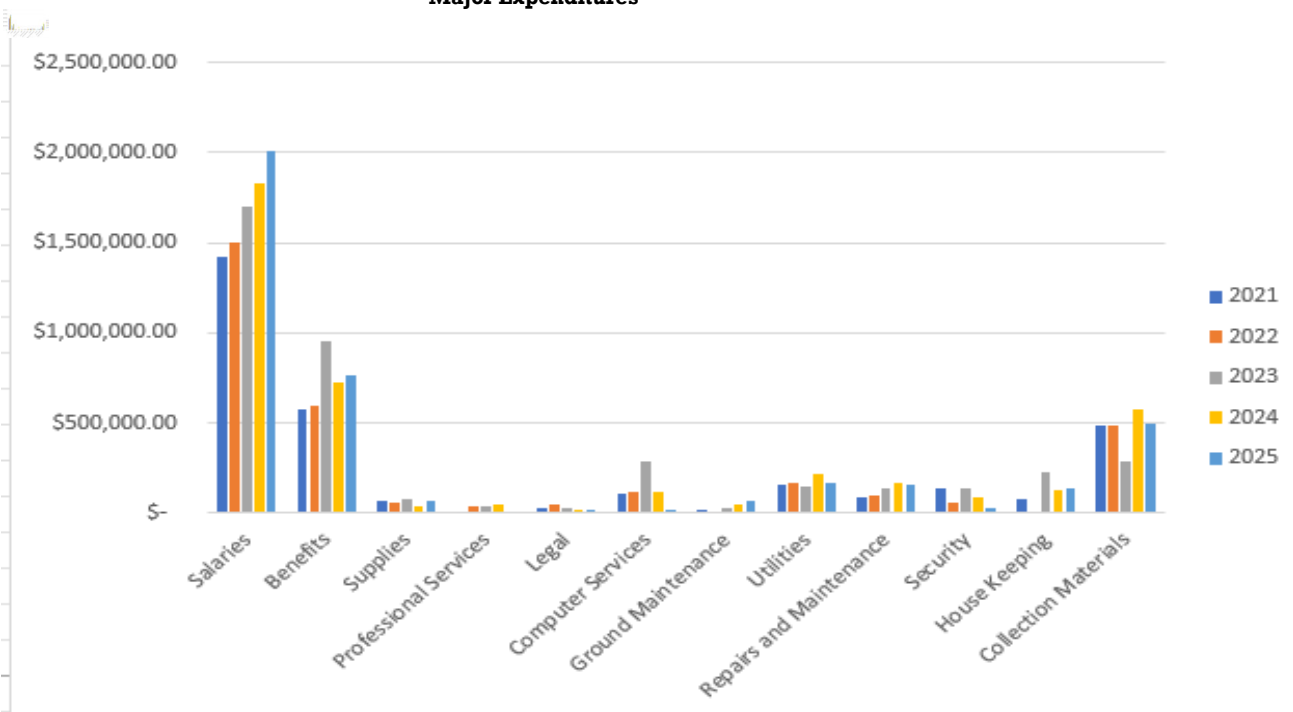
		Annual			
		2025	Actual MTD	Actual YTD	% Budget
Revenue		Budget	7/31/2025	7/31/2025	Received
Property Taxes	31	46,683,126	-	24,382,677	52%
Intergovernmental	33	8,439,437	445,209	4,720,837	56%
Fines & Fees	35	132,092	13,035	81,162	61%
Charges for Services	34	561,978	58,166	352,206	63%
Miscellaneous	36	1,655,529	211,252	1,394,633	84%
Total		<u>57,472,163</u>	<u>727,662</u>	<u>30,931,515</u>	54%

		Annual			
		2025	Actual MTD	Actual YTD	% Budget
Expenditures		Budget	7/31/2025	7/31/2025	Spent
Personal Services & Benefits	41	40,442,077	2,768,680	20,358,595	50%
Supplies	42	1,611,235	71,373	748,018	46%
Other Services and Charges	43	18,263,902	1,460,553	8,381,151	46%
Capital Outlay	44	3,291,311	249,258	1,523,665	46%
Total		<u>63,608,525</u>	<u>4,549,864</u>	<u>31,011,430</u>	49%

**Indianapolis-Marion County Public Library
Report of the Treasurer for July 2025
Month Ended July 31, 2025**



Major Expenditures



Indianapolis-Marion County Public Library
Fund 101- Operating Fund - Detailed Income Statement
Month Ended July 31, 2025

		Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
REVENUE							
TAXES							
311000	PROPERTY TAX	51,770,505	53,820,214		24,382,677	-	29,437,537
311300	PROPERTY TAX CAPS	(7,137,088)	(7,137,088)	-	-	-	(7,137,088)
TAXES Total		44,633,417	46,683,126	-	24,382,677	-	22,300,449
INTERGOVERNMENTA							
332200	E-RATE REVENUE	249,600	240,000	68,058	137,488	-	102,512
335100	FINANCIAL INSTITUTION TAX REV	415,512	415,606	-	139,070	-	276,536
335200	LICENSE EXCISE TAX REVENUE	2,658,847	2,995,269	-	1,572,013	-	1,423,256
335400	LOCAL OPTION INCOME TAX	4,008,767	3,854,584	321,215	2,248,507	-	1,606,077
335500	COUNTY OPTION INCOME TAX	579,438	610,020	55,936	469,385	-	140,635
335700	COMMERCIAL VEHICLE TAX REVENUE	312,810	302,286	-	145,170	-	157,116
339000	IN LIEU OF PROP. TAX	17,940	21,672	-	9,203	-	12,469
INTERGOVERNMENTA		8,242,915	8,439,437	445,209	4,720,837	-	3,718,600
CHARGES FOR							
347601	PUBLIC PRINTING REVENUE	338,000	350,000	38,923	251,056	-	98,944
347602	FAX TRANSMISSION REVENUE	88,400	50,000	3,783	23,714	-	26,286
347603	PROCTORING EXAMS	1,560	1,500	932	1,652	-	(152)
347604	PLAC CARD DISTRIBUTION REVENUE	57,200	55,500	-	-	-	55,500
347605	USAGE FEE REVENUE	26,000	26,000	40	7,640	-	18,360
347606	SET-UP & SERVICE - TAXABLE	22,147	22,147	3,406	12,574	-	9,573
347607	SET-UP & SERVICE - NON-TAXABLE	17,854	17,854	450	2,495	-	15,359
347608	SECURITY SERVICES REVENUE	34,510	22,000	1,500	10,920	-	11,080
347609	EVENT SECURITY			-		-	-
347620	CAFE REVENUE	16,978	16,978	-	14717.59	-	2,260
347621	CATERING REVENUE	81,994		9,132	27,437	-	(27,437)
CHARGES FOR		684,642	561,978	58,166	352,206	-	209,773
FINES							
351200	FINES	122,651	122,651	12,195	75,328	-	47,324
351201	OTHER CARD REVENUE	1,440	1,440	-	720	-	720
351202	HEADSET REVENUE	7,067	4,000	456	2,848	-	1,152
351203	USB REVENUE	5,545	3,000	306	1,760	-	1,240
351204	LIBRARY TOTES	1,942	1,000	79	507	-	493
FINES Total		138,646	132,092	13,035	81,162	-	50,930
MISCELLANEOUS							
360000	MISCELLANEOUS REVENUE	5,651	5,651	1,775	68,136	-	(62,485)
360001	REVENUE ADJUSTMENT			167,425	957,216	-	(957,216)
361000	INTEREST INCOME	72,394	995,223	19,447	83,939	-	911,284
362000	FACILITY RTL REV - TAXABLE	158,999	158,999	3,301	14,396	-	144,603
362001	FACILITY RENTAL REV - NONTAX	45,239	45,239	2,100	8,100	-	37,139
362002	EQUIPMENT RENTAL REV - TAXABLE	22,365	22,365	-	0	-	22,365
362003	EQUIPMENT RENTAL REV - NONTAX	2,913	2,913	-	800	-	2,113
367004	OTHER GRANTS	234,000	234,000	-		-	234,000
MISCELLANEOUS		541,562	1,464,391	194,047	1,132,588	-	331,803
OTHER FINANCING							
392100	SALE OF SURPLUS PROPERTY	3,938	3,938	-	-	-	3,938
396000	REFUNDS	5,200	5,200	-	823	-	4,377
399000	REIMBURSEMENT FOR SERVICES	182,000	182,000	-	945	-	181,055
399001	INSURANCE REIMBURSEMENTS	-	-	17,205	260,277	-	(260,277)
OTHER FINANCING		191,138	191,138	17,205	262,045	-	(70,907)
REVENUE Total		54,432,321	57,472,163	727,662	30,931,515	-	26,540,648
EXPENSE							
PERSONAL SERVICES							
411000	SALARIES APPOINTED STAFF	25,262,386	25,262,407	1,893,497	13,774,050	-	11,488,357
412000	SALARIES HOURLY STAFF	2,206,826	2,206,826	114,351	824,849	-	1,381,978
413000	WELLNESS	60,000	61,875	4,840	27,558	4,757	29,561
413001	LONG TERM DISABILITY INSURANCE	55,500	55,500	4,398	30,719	-	24,781
413002	EMPLOYEE ASSISTANCE PROGRAM	20,000	20,000	1,600	9,600	9,600	800

		Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
413003	TUITION ASSISTANCE	60,000	60,000	5,727	38,351	-	21,649
413004	SALARY ADJUSTMENT	600,000	600,000	-	-	-	600,000
413100	FICA AND MEDICARE	2,144,316	2,144,316	147,267	1,068,872	-	1,075,444
413300	PERF/INPRS	3,669,079	3,669,079	259,060	1,921,814	-	1,747,265
413400	UNEMPLOYMENT COMPENSATION	20,500	20,500	1,523	7,805	-	12,695
413500	MEDICAL & DENTAL INSURANCE	6,306,573	6,306,573	332,485	2,626,652	25,000	3,654,921
413600	GROUP LIFE INSURANCE	35,000	35,000	3,931	28,326	-	6,674
PERSONAL SERVICES		40,440,180	40,442,077	2,768,680	20,358,595	39,357	20,044,125
SUPPLIES							
421500	OFFICE SUPPLIES - FAC/PURCH	720,000	748,272	5,609	360,723	64,136	323,412
421600	LIBRARY SUPPLIES	100,000	118,860	20,079	74,553	20,759	23,548
421700	DEPARTMENT OFFICE SUPPLIES	367,706	371,019	29,916	213,129	14,494	143,396
422210	GASOLINE	20,000	20,000	1,887	13,713	5,767	521
422250	UNIFORMS	14,500	18,009	-	9,499	-	8,510
422310	CLEANING & SANITATION	180,000	175,075	13,883	72,240	11,757	91,078
429001	NON CAPITAL FURNITURE & EQUIP	160,000	160,000	-	4,161	-	155,839
SUPPLIES Total		1,562,206	1,611,235	71,373	748,018	116,913	746,303
OTHER SERVICES							
431100	LEGAL SERVICES	400,000	430,000	15,888	124,984	-	305,016
431500	CONSULTING SERVICES	537,200	559,485	9,790	130,504	56,883	372,098
432100	FREIGHT & EXPRESS	12,184	12,184	674	2,416	-	9,768
432200	POSTAGE	65,000	65,000	-	28,386	-	36,614
432300	TRAVEL	30,500	30,500	853	5,126	-	25,374
432400	DATA COMMUNICATIONS	296,876	329,806	21,721	153,627	9,003	167,176
432401	CELLULAR PHONE	21,330	21,330	1,059	7,208	-	14,121
432500	CONFERENCES	135,060	135,260	5,589	24,312	2,200	108,748
432501	IN HOUSE CONFERENCE	280,000	280,000	1,674	50,440	36,500	193,060
432502	STAFF DAY CONFERENCES	10,000	10,000	-	-	-	10,000
433100	OUTSIDE PRINTING	141,560	142,998	15,530	102,994	7,499	32,505
433200	PUBLICATION OF LEGAL NOTICES	2,950	2,950	156	1,749	-	1,201
434100	WORKER'S COMPENSATION	107,000	132,633	-	51,266	-	81,367
434200	PACKAGE	260,000	318,413	-	116,826	-	201,587
434201	EXCESS LIABILITY	28,000	34,346	-	12,692	-	21,654
434202	AUTOMOBILE	30,000	37,023	-	14,046	-	22,977
434500	OFFICIAL BONDS	2,400	2,400	-	1,200	-	1,200
434501	PUBLIC OFFICIALS & EE LIAB	17,000	17,000	-	-	-	17,000
434502	BROKERAGE FEE	25,000	31,105	-	12,210	-	18,895
435100	ELECTRICITY	1,144,800	1,213,138	77,178	516,948	501,390	194,800
435200	NATURAL GAS	115,000	131,019	2,752	90,162	29,463	11,393
435300	HEAT/STEAM	260,000	297,591	13,634	175,644	112,263	9,685
435400	WATER	67,725	69,477	6,465	44,678	20,248	4,552
435401	COOLING/CHILLED WATER	520,000	520,000	62,547	294,315	218,724	6,961
435500	STORMWATER	31,304	31,361	56	14,898	413	16,051
435900	SEWAGE	109,200	122,417	4,171	38,467	36,498	47,451
436100	REP & MAINT-STRUCTURE	1,040,000	1,048,164	55,243	359,417	333,199	355,548
436101	ELECTRICAL	260,000	276,641	31,095	143,838	126,417	6,386
436102	PLUMBING	78,000	131,199	11,679	84,308	22,024	24,866
436103	PEST SERVICES	41,600	43,636	3,918	13,066	12,317	18,253
436104	ELEVATOR SERVICES	130,000	141,929	11,569	111,263	49,417	(18,751)
436110	CLEANING SERVICES	1,795,000	1,958,847	138,610	976,413	52,741	929,692
436200	REP & MAINT-EQUIPMENT	156,000	163,192	5,117	36,302	39,059	87,831
436201	REP & MAINT-HEATING & AIR	442,000	471,803	26,027	149,304	186,336	136,163
436202	REP & MAINT -AUTO	52,000	52,000	12,119	35,964	4,298	11,738
436203	REP & MAINT-COMPUTERS	759,000	1,073,639	252,585	602,681	280,330	190,629
437200	EQUIPMENT RENTAL	68,660	68,660	8,141	33,876	19,219	15,566
437300	REAL ESTATE RENTAL	33,438	33,438	1,008	18,621	-	14,817
439100	CLAIMS, AWARDS, INDEMNITIES	25,000	25,000	-	-	-	25,000
439600	TRASH REMOVAL	88,400	88,400	8,294	58,157	25,112	5,131
439601	SNOW REMOVAL	286,000	286,000	-	276,133	-	9,867
439602	LAWN & LANDSCAPING	286,000	291,045	62,286	123,435	59,113	108,497
439800	DUES & MEMBERSHIPS	69,340	70,015	3,800	58,154	775	11,086
439901	COMPUTER SERVICES	527,500	538,628	117,126	406,953	69,410	62,266
439902	PAYROLL SERVICES	135,000	135,000	10,806	81,588	-	53,412
439903	SECURITY SERVICES	840,000	841,152	24,107	447,436	51,823	341,893
439904	BANK FEES/CREDIT CARD FEES	43,000	43,000	3,269	21,774	-	21,226
439905	OTHER CONTRACTUAL SERVICES	920,845	1,118,151	176,726	558,573	196,470	363,108
439906	RECRUITMENT EXPENSES	30,160	30,160	-	9,954	2,268	17,938
439907	EVENTS & PR	104,580	111,080	129	9,270	10,010	91,800
439910	PROGRAMMING	138,640	185,878	6,865	69,041	34,174	82,663

		Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
439911	PROGRAMMING-JUV.	156,600	185,656	20,807	68,987	13,110	103,559
439913	PROGRAMMING EXHIBITS - CENTRAL	3,000	3,000	475	625	-	2,375
439930	MATERIALS CONTRACTUAL	3,742,786	3,856,153	229,012	1,610,922	113,367	2,131,864
451100	AUDIT FEES	15,000	15,000	-	-	-	15,000
452000	TRANSFERS IN/OUT	-	-	-	-	-	-
452002	TRANSFERS IN/OUT	-	-	-	-	-	-
OTHER SERVICES		16,917,638	18,263,902	1,460,553	8,381,151	2,732,072	7,150,679
CAPITAL							
445100	CAPITAL - FURNITURE	-	-	-	-	-	-
445301	COMPUTER EQUIPMENT	-	-	-	-	-	-
445300	CAPITAL- EQUIPMENT	15,000	15,000	-	6,681	-	8,319
449000	BOOKS & MATERIALS	3,167,625	3,276,311	249,258	1,516,983	108,686	1,650,642
449200	ART & EXHIBITS	-	-	-	-	-	-
CAPITAL Total		3,182,625	3,291,311	249,258	1,523,665	108,686	1,658,960
EXPENSE Total		62,102,650	63,608,525	4,549,864	31,011,430	2,997,029	29,600,067

Indianapolis-Marion County Public Library
Cashflow Projections - Operating Fund
January 1 - December 31, 2025

		Actual January	Actual February	Actual March	Actual April	Actual May	Actual June	Actual July	Projected August	Projected September	Projected October	Projected November	Projected December	Projected Y-T-D	2025 Budget	Variance
Beginning Balance		\$ 45,380,780	\$ 41,604,333	\$ 37,434,256	\$ 33,304,585	\$ 31,035,901	\$ 28,690,711	\$ 49,120,268	\$ 45,300,067	\$ 41,945,961	\$ 37,352,855	\$ 33,128,459	\$ 30,378,905	\$ 45,380,780	\$ 45,380,780	
Receipts:																
PROPERTY TAX	311000	-	-	-	970,000	1,239,000	22,173,677	-	1,239,000	-	368,710	1,843,552	21,130,801	48,964,740	46,683,126	2,281,614
PROPERTY TAX CAPS	311300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
E-RATE REVENUE	332200	-	-	-	69,430	-	-	68,058	20,000	20,000	20,000	20,000	20,000	237,488	240,000	(2,512)
FINANCIAL INSTITUTION TAX REV	335100	-	-	-	-	-	139,070	-	-	-	-	207,756	346,826	415,606	(68,780)	
LICENSE EXCISE TAX REVENUE	335200	-	-	-	-	-	1,572,013	-	-	-	-	1,497,635	3,069,647	2,995,269	74,378	
LOCAL OPTION INCOME TAX	335400	321,215	321,215	321,215	321,215	321,215	321,215	321,215	321,215	321,215	321,215	321,215	3,854,582	3,854,584	(2)	
COUNTY OPTION INCOME TAX	335500	55,936	55,936	55,936	55,936	133,771	55,936	55,936	50,835	50,835	50,835	50,835	50,835	723,560	610,020	113,540
COMMERCIAL VEHICLE TAX REVENUE	335700	-	-	-	-	-	145,170	-	-	-	-	151,143	296,313	302,286	(5,973)	
IN LIEU OF PROP. TAX	339000	-	-	-	-	-	9,203	-	-	-	-	-	10,836	20,039	21,672	(1,633)
COPY MACHINE REVENUE	347600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUBLIC PRINTING REVENUE	347601	27,872	32,361	36,940	40,176	39,358	35,427	38,923	29,167	29,167	29,167	29,167	29,167	396,889	350,000	46,889
FAX TRANSMISSION REVENUE	347602	2,717	3,284	3,717	3,451	3,526	3,237	3,783	4,167	4,167	4,167	4,167	4,167	44,548	50,000	(5,452)
PROCTORING EXAMS	347603	25	25	200	170	200	100	932	125	125	125	125	125	2,277	1,500	777
PLAC CARD DISTRIBUTION REVENUE	347604	-	-	-	-	-	-	-	4,767	4,767	4,767	4,767	4,767	23,833	-	23,833
USAGE FEE REVENUE	347605	7,520	20	20	-	20	20	40	750	750	750	750	750	11,390	9,000	2,390
SET-UP & SERVICE - TAXABLE	347606	2,250	250	1,975	2,142	1,000	1,550	3,406	1,500	1,500	1,500	1,500	1,500	20,074	18,000	2,074
SET-UP & SERVICE - NON-TAXABLE	347607	-	100	700	295	600	350	450	667	667	667	667	667	5,828	8,000	(2,172)
SECURITY SERVICES REVENUE	347608	1,500	1,920	2,000	1,500	1,500	1,000	1,500	1,833	1,833	1,833	1,833	1,833	20,087	22,000	(1,913)
EVENT SECURITY	347609	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PARKING REVENUE	347610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAFE REVENUE	347620	5,722	5,972	3,023	-	-	-	-	1,415	1,415	1,415	1,415	1,415	21,792	-	21,792
CATERING REVENUE	347621	-	-	-	-	5,065	13,240	9,132	6,833	6,833	6,833	6,833	6,833	61,601	-	61,601
FINES	351200	7,419	9,559	9,849	9,941	11,165	15,200	12,195	8,333	8,333	8,333	8,333	8,333	116,995	100,000	16,995
OTHER CARD REVENUE	351201	330	130	65	65	-	130	-	92	92	92	92	92	1,178	1,100	78
HEADSET REVENUE	351202	370	343	409	439	386	444	456	333	333	333	333	333	4,515	4,000	515
USB REVENUE	351203	178	276	215	286	251	250	306	250	250	250	250	250	3,010	3,000	10
LIBRARY TOTES	351204	37	58	77	73	90	93	79	83	83	83	83	83	923	1,000	(77)
MISCELLANEOUS REVENUE	360000	3,989	1,312	3,207	54,229	3,121	503	1,775	833	833	833	833	833	72,303	10,000	62,303
REVENUE ADJUSTMENT	360001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTEREST INCOME	361000	163,799	136,424	134,442	109,440	108,009	137,678	167,425	100,000	100,000	100,000	100,000	100,000	1,457,216	1,200,000	257,216
FACILITY RTL REV - TAXABLE	362000	24,999	4,462	15,680	9,186	4,464	5,702	19,447	18,750	18,750	18,750	18,750	18,750	177,689	225,000	(47,311)
FACILITY RENTAL REV - NONTAX	362001	3,400	2,440	1,110	1,475	1,850	820	3,301	3,667	3,667	3,667	3,667	3,667	32,730	44,000	(11,270)
EQUIPMENT RENTAL REV - TAXABLE	362002	1,800	300	1,200	1,500	300	900	2,100	1,000	1,000	1,000	1,000	1,000	13,100	12,000	1,100
EQUIPMENT RENTAL REV - NONTAX	362003	-	-	300	-	500	-	-	250	250	250	250	250	2,050	3,000	(950)
FOUNDATION CONTRIBUTION	367000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER GRANTS	367004	-	-	-	-	-	-	-	-	-	-	-	-	-	225,000	(225,000)
TRANSFER IN	391000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SALE OF SURPLUS PROPERTY	392100	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	5,000	12,000	(7,000)
REFUNDS	396000	-	22	-	308	493	-	-	83	83	83	83	83	1,240	1,000	240
REIMBURSEMENT FOR SERVICES	399000	-	-	-	910	-	35	-	4,167	4,167	4,167	4,167	4,167	21,778	50,000	(28,222)
INSURANCE REIMBURSEMENTS	399001	-	-	-	-	235,904	7,168	17,205	-	-	-	-	-	-	-	-
Total Receipts		631,078	576,409	592,280	1,652,167	2,111,787	24,640,132	727,662	1,821,114	582,114	950,825	2,425,666	23,580,285	60,031,242	57,472,163	2,559,078
Expenditures:																
PERSONAL SERVICES & BENEFITS	41	3,947,437	2,653,186	2,856,081	2,709,387	2,706,894	2,716,931	2,768,680	3,370,015	3,370,015	3,370,015	3,370,015	3,370,015	37,208,670	40,442,077	3,233,407
SUPPLIES	42	53,512	38,783	236,020	186,431	97,757	64,141	71,373	130,184	130,184	130,184	130,184	130,184	1,398,936	1,611,235	212,299
OTHER SERVICES AND CHARGES	43	403,833	1,689,501	1,421,832	794,384	1,386,567	1,224,483	1,460,553	1,409,803	1,409,803	1,409,803	1,409,803	1,409,803	15,430,166	18,263,902	2,833,735
CAPITAL OUTLAY (Including Books & Collection Materials)	44	3,048	364,462	208,084	230,179	265,200	203,433	249,258	265,219	265,219	265,219	265,219	265,219	2,849,759	3,291,311	441,553
Total Expenditures		4,407,830	4,745,932	4,722,017	3,920,380	4,456,418	4,208,989	4,549,864	5,175,220	5,175,220	5,175,220	5,175,220	5,175,220	56,887,532	63,608,525	6,720,994
Change in Payables/Petty Cash/Correction* Transfer Out (Rainy Day Fund/URF)		305	(555)	66	(471)	(559)	(1,586)	2,002						(798)	-	-
Ending Balance		\$ 41,604,333	\$ 37,434,256	\$ 33,304,585	\$ 31,035,901	\$ 28,690,711	\$ 49,120,268	\$ 45,300,067	\$ 41,945,961	\$ 37,352,855	\$ 33,128,459	\$ 30,378,905	\$ 48,783,969	\$ 48,523,692	\$ 39,244,418	

Indianapolis-Marion County Public Library
Receipts & Disbursements
Month Ended July 31, 2025

FUND	CASH AND INVESTMENTS 6/30/2025	RECEIPTS	DISBURSEMENTS	CASH AND INVESTMENTS 06/30/2025
101 Total Operating	49,120,268	727,662	4,547,862	45,300,068
104 Total Fines	11,281	60,373	60,373	11,281
226 Total Parking Garage	717,729	8,275	7,781	718,223
230 Total Grant	220,859	681	945	220,595
245 Total Rainy Day	8,319,685	27,003	1,431	8,345,256
270 Total Shared System	424,709	18,907	7,727	435,889
276 Total Cares Grant Fund	-	-	-	-
321 Total BIRF 2	3,687,374	129	-	3,687,503
471 Total Library Improvement Reserve Fund	2,937,476	10,153	-	2,947,629
472 Total Construction	-	-	-	-
479 Total 2018A Bond - AHS/ILS/Fac Improvmts	44,304	-	-	44,304
480 Total 2018 BBond - West Perry Branch	-	-	-	-
481 Total 2019 Bond - LAW WAY Renovation	-	-	-	-
482 Total 2020 Bond - Fac Renov Equip Acq	679,976	-	69,888	610,089
483 Total 2021A Bond Glendale BR	807,184	2,141	136,662	672,663
484 Total 2021B Bond FT Harrison BR	1,043,707	3,232	-	1,046,939
485 Total 2021C Bond Energy Cons	2,599,368	7,311	140,704	2,465,975
486 Total 2021c Bond Energy Cons LT MT	2,599,896	7,496	60,026	2,547,365
487 Total 2023A Bond Curve Renovation	3,712,445	10,421	377,000	3,345,866
488 Total 2023B Bond Nora & FAC Proj	1,519,766	4,427	707	1,523,487
489 Total 2023C Bond Pike Renov	1,902,260	5,460	52,528	1,855,192
490 Total 2024 Bond	6,355,634	18,522	-	6,374,156
701 Total Self-Insurance Fund	1,389,097	375,500	433,668	1,330,929
800 Total Gift	2,465,147	14,975	179,133	2,300,989
806 Total Payroll Liabilities	45,939	122,180	132,572	35,547
812 Total Foundation Agency Fund	1,846	845	-	2,691
813 Total Staff Association Agency Fund	31	-	-	31
814 Total Sales Tax Agency Fund	685	1,925	696	1,914
815 Total PLAC Card Revenue Agency Fund	17,637	2,730	9,025	11,342
99 Total CAFR GOVERNMENT - WIDE	-	-	-	-
Grand Total	90,624,303	1,430,348	6,218,730	85,835,922

**Status of the Treasury
Investment Report
Month Ended July 31, 2025**

Chase Savings Account

	Balance July 31, 2025	Interest Earned July 31, 2025
Operating Fund	\$ 7,757,498	\$ 24,669
Grant Fund	\$ 193,395	\$ -
Parking Garage	\$ 453,475	\$ 1,440
Bond & Interest Redemption Fd 2	\$ 13,386	\$ -
Rainy Day Fund	\$ 448,509	\$ 1,424
Gift Fund	\$ 20,987	\$ 681
2021A Bond (Glendale)	\$ 537,611	\$ 1,707
2021B Bond (Fort Harrison)	\$ 706,553	\$ 2,243
Total Chase Savings Account	\$ 10,131,413	\$ 32,162

The average savings account rate for July was 3.75%

Fifth Third Bank Investment Account

	Balance July 31, 2025	Interest Earned July 31, 2025
Library Improvement Reserve Fd	\$ 2,471,647	\$ 8,770
Rainy Day Fund	\$ 3,835,547	\$ 13,609
Total Fifth Third Bank	\$ 6,307,194	\$ 22,379

The average 5/3 investment account rate for July was 4.27%

Hoosier Fund Account Income

	Balance July 31, 2025	Interest Earned July 31, 2025
Operating Fund	\$ 10,168,648	\$ 38,028
Rainy Day Fund	\$ 207,713	\$ 771
Bond & Interest Redemption Fd 2	\$ 44,813	\$ -
Total Hoosier Fund Account	\$ 10,421,175	\$ 38,799

The average Hoosier Fund account rate for July was 4.40%

TrustIndiana

	Balance July 31, 2025	Interest Earned July 31, 2025
Operating Fund	\$ 7,921,822	\$ 30,802
Bond & Interest Redemption Fd 2	\$ 541,148	\$ -
Total TrustIndiana Account	\$ 8,462,970	\$ 30,802

The average Trust Indiana account rate for July was 4.29%

U. S. Bank

	Balance July 31, 2025	Interest Earned July 31, 2025
Operating Fund	\$ 5,377,058	\$ 7,383
Total U. S. Bank	\$ 5,377,058	\$ 7,383

The average U. S. Bank account rate for July was 1.65%

Chase Gift Fund Account Interest

	YTD Interest July 31, 2025	Interest Earned July 31, 2025
Gift Fund	\$ 48,934	\$ 7,970
Total Chase Gift Fund Account Interest	\$ 48,934	\$ 7,970

The average Chase Gift Fund Account Interest account rate for July was 3.81%

Chase Sweep Account Interest

	YTD Interest July 31, 2025	Interest Earned July 31, 2025
Operating Fund	\$ 268,933	\$ 66,543
Parking Garage	\$ 4,749	\$ 776
Rainy Day Fund	\$ 65,631	\$ 11,199
LIRF Fund	\$ 8,102	\$ 1,383
Bond & Interest Redemption Fd 2	\$ 2,147	\$ 129
2021A Bond (Glendale)	\$ 4,373	\$ 435
2021B Bond (Fort Harrison)	\$ 5,855	\$ 989
2021C Bond (Multiple Projects)	\$ 53,293	\$ 7,311
2022 Bond (Multiple Projects)	\$ 49,868	\$ 7,496
2023A Bond (Curve & Others)	\$ 81,972	\$ 9,569
2023B Bond (Nora & Others)	\$ 28,998	\$ 4,427
2023C Bond (Pike & Others)	\$ 42,523	\$ 5,460
2024 Bond (Multiple Projects)	\$ 108,498	\$ 18,522
Total Chase Sweep Account Interest	\$ 724,941	\$ 134,240

The average Chase Sweep account rate for July was 3.61%

Previous Month's Chase Savings Account Activity

	Balance June 30, 2025	Interest Earned June 30, 2025
Operating Fund	\$ 7,732,829	\$ 23,800
Grant Fund	\$ 193,395	\$ -
Parking Garage	\$ 452,035	\$ 1,389
Bond & Interest Redemption Fd 2	\$ 13,386	\$ -
Rainy Day Fund	\$ 447,085	\$ 1,374
Gift Fund	\$ 20,306	\$ 657
2021A Bond (Glendale)	\$ 535,905	\$ 1,647
2021B Bond (Fort Harrison)	\$ 704,310	\$ 2,164
Total Chase Savings Account	\$ 10,099,250	\$ 31,029

The average savings account rate for June was 3.75%

Previous Month's Fifth Third Bank Investment Account

	Balance June 30, 2025	Interest Earned June 30, 2025
Library Improvement Reserve Fd	\$ 2,462,877	\$ 8,516
Rainy Day Fund	\$ 3,821,938	\$ 13,216
Total Fifth Third Bank	\$ 6,284,814	\$ 21,732

The average 5/3 investment account rate for June was 4.16%

Previous Month's Hoosier Fund Account Income

	Balance June 30, 2025	Interest Earned June 30, 2025
Operating Fund	\$ 10,130,620	\$ 36,662
Rainy Day Fund	\$ 206,943	\$ 746
Bond & Interest Redemption Fd 2	\$ 44,813	\$ -
Total Hoosier Fund Account	\$ 10,382,376	\$ 37,407

The average Hoosier Fund account rate for June was 4.40%

Previous Month's TrustIndiana

	Balance June 30, 2025	Interest Earned June 30, 2025
Operating Fund	\$ 7,891,019	\$ 29,580
Bond & Interest Redemption Fd 2	\$ 541,148	\$ -
Total TrustIndiana Account	\$ 8,432,168	\$ 29,580

The average Trust Indiana account rate for June was 4.28%

Previous Month's U.S. Bank

	Balance June 30, 2025	Interest Earned June 30, 2025
Operating Fund	\$ 5,369,675	\$ 7,619
Total U. S. Bank	\$ 5,369,675	\$ 7,619

The average U. S. Bank account rate for June was 1.65%

Previous Month's Chase Gift Fund Interest

	YTD Interest June 30, 2025	Interest Earned June 30, 2025
Gift Fund	\$ 40,964	\$ 7,502
Total Chase Gift Fund Account Interest	\$ 40,964	\$ 7,502

The average Chase Gift Fund Account Interest account rate for June was 3.75%

Previous Month's Chase Sweep Account Interest

	YTD Interest June 30, 2025	Interest Earned June 30, 2025
Operating Fund	\$ 202,391	\$ 40,018
Parking Garage	\$ 3,973	\$ 575
Rainy Day Fund	\$ 54,432	\$ 7,923
LIRF Fund	\$ 6,719	\$ 978
Bond & Interest Redemption Fd 2	\$ 2,018	\$ 92
2021A Bond (Glendale)	\$ 3,938	\$ 559
2021B Bond (Fort Harrison)	\$ 4,866	\$ 700
2021C Bond (Multiple Projects)	\$ 45,982	\$ 5,468
2022 Bond (Multiple Projects)	\$ 42,372	\$ 5,532
2023A Bond (Curve & Others)	\$ 72,403	\$ 7,655
2023B Bond (Nora & Others)	\$ 24,570	\$ 3,136
2023C Bond (Pike & Others)	\$ 37,062	\$ 4,016
2024 Bond (Multiple Projects)	\$ 89,975	\$ 13,101
Total Chase Sweep Account Interest	\$ 590,701	\$ 89,753

The average Chase Sweep account rate for June was 2.78%

Indianapolis-Marion County Public Library
Fund 321 - Bond and Interest Fund - Detailed Income Statement
Month Ended July 31, 2025

	ORIGINAL BUDGET	REVISED BUDG.	MTD	YTD	P.O.	AVAILABLE BUDG.
REVENUES						
Property Taxes						
311000 PROPERTY TAX	19,020,217	19,020,217		10,371,658	-	8,648,559
Property Taxes Total	19,020,217	19,020,217	-	10,371,658	-	8,648,559
Intergovernmental						
335100 FINANCIAL INSTITUTION T	91,484	91,484		45,923	-	45,561
335200 LICENSE EXCISE TAX REVE	800,766	800,766		519,107	-	281,659
335700 COMMERCIAL VEHICLE TAX	102,395	102,395		47,938	-	54,457
339000 IN LIEU OF PROP. TAX	4,000	4,000		3,698	-	302
Intergovernmental Total	998,645	998,645	-	616,666	-	381,979
Miscellaneous						
361000 INTEREST INCOME	-	-	129	2,147	-	(2,147)
Miscellaneous Total	-	-	129	2,147	-	(2,147)
REVENUES Total	20,018,862	20,018,862	129	10,990,471	-	9,028,391
EXPENSES						
Other Services and Charges						
439904 BANK FEES/CREDIT CARD F	10,000	10,000		1,875	-	8,125
438100 PRINCIPAL	21,200,000	21,200,000		9,525,000	-	11,675,000
438200 INTEREST	1,472,278	1,472,278		976,153	-	496,125
Other Services and Charges Total	22,682,278	22,682,278	-	10,503,028	-	12,179,250
EXPENSES Total	22,682,278	22,682,278	-	10,503,028	-	12,179,250

Indianapolis-Marion County Public Library
Fund 245 - Rainy Day Fund - Detailed Income Statement
Month Ended July 31, 2025

	Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
REVENUE						
MISCELLANEOUS						
361000 INTEREST INCOME	-	-	27,003	175,641	-	(175,641)
MISCELLANEOUS Total	-	-	27,003	175,641	-	(175,641)
OTHER FINANCING SRCS						
399000 REIMBURSEMENT FOR SERVICES	-	-	-	-	-	-
OTHER FINANCING SRCS Total	-	-	-	-	-	-
REVENUE Total	-	-	27,003	175,641	-	(175,641)
EXPENSE						
OTHER SERVICES AND CHARGES						
431100 LEGAL SERVICES	-	-	-	-	-	-
431200 ENGINEERING & ARCHITECTURAL	-	-	-	-	-	-
431500 CONSULTING SERVICES	500,000	500,000	-	-	-	500,000
438400 ISSUANCE COSTS	-	-	-	-	-	-
452002 TRANSFERS IN/OUT			1,431	2,889		(2,889)
OTHER SERVICES AND CHARGES TOTAL	500,000	500,000	1,431	2,889	-	497,111
CAPITAL						
441000 LAND	-	-	-	-	-	-
443500 BUILDING	500,000	500,000	-	-	-	500,000
CAPITAL Total	500,000	500,000	-	-	-	500,000
EXPENSE Total	1,000,000	1,000,000	1,431	2,889	-	997,111

Indianapolis-Marion County Public Library
Fund 471 - Library Improvement Reserve Fund - Detailed Income Statement
Month Ended July 31, 2025

	Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
REVENUE						
MISCELLANEOUS						
361000 INTEREST INCOME	-	-	10,153	69,382	-	(69,382)
MISCELLANEOUS Total	-	-	10,153	69,382	-	(69,382)
REVENUE Total	-	-	10,153	69,382	-	(69,382)
EXPENSE						
CAPITAL						
444501 COMPUTER SOFTWARE	125,000	125,000	-	-	-	125,000
CAPITAL Total	125,000	125,000	-	-	-	125,000
EXPENSE Total	125,000	125,000	-	-	-	125,000

Indianapolis-Marion County Public Library
Fund 230 & 800 - Grant and Gift - Detailed Income Statement
Month Ended July 31, 2025

		MTD	YTD
REVENUE			
	M		
332205 EMERGENCY CONNECTIVITY FUND		-	-
334700 GRANTS - LSTA		-	-
334720 GRANTS - STATE		-	2,409
334752 GRANTS - IMLS FEDERAL FUNDED		-	-
360000 MISCELLANEOUS REVENUE		-	-
360001 REVENUE ADJUSTMENT		-	-
361000 INTEREST INCOME		8,651	53,545
367000 FOUNDATION CONTRIBUTION		7,005	976,024
367002 FOUNDATIONS - DESIGNATED GIFTS		-	-
367004 OTHER GRANTS		-	-
396000 REFUNDS		-	-
399000 REIMBURSEMENT FOR SERVICES		-	-
M		15,656	1,031,978
REVENUE Total			
		136,513	1,031,978
EXPENSE			
00005000 - OPEN FOR ADJUSTMENTS		-	-
00015007 - CBLC CENTER FOR BLACK LIT & CULTURE		-	-
00025001 - COLLEGE UNRESTRICTED GIFT		142	354
00035001 - GLENDALE UNRESTRICTED GIFT		90	1,359
00045001 - IRVINGTON UNRESTRICTED GIFT		100	1,690
00055001 - BRIGHTWOOD UNRESTRICTED GIFT		447	539
00065001 - DECATUR UNRESTRICTED GIFT		-	188
00075001 - EAGLE UNRESTRICTED GIFT		-	213
00085001 - E. 38TH STREET UNRESTRICTED GIFT		-	100
00095001 - E. WASHINGTON UNRESTRICTED GIFT		-	-
00125001 - HAUGHVILLE UNRESTRICTED GIFT		-	-
00135001 - LAWRENCE UNRESTRICTED GIFTS		1,301	2,913
00145001 - NORA UNRESTRICTED GIFTS		252	4,422
00155001 - PIKE UNRESTRICTED GIFTS		918	2,440
00165001 - GARFIELD PARK UNRESTRICTED GIFTS		-	340
00175001 - SOUTHPORT UNRESTRICTED GIFTS		105	974
00185001 - SPADES PRK UNRESTRICTED GIFTS		-	535
00195001 - WAYNE UNRESTRICTED GIFTS		436	961
00205001 - W. INDIANAPOLIS UNRESTRICTED GIFTS		-	204
00215001 - FRANKLIN RD UNRESTRICTED GIFTS		-	2,218
00235001 - FORT BEN HARRISON UNRESTRICTED GIFTS		258	314
00245001 -INFOZONE UNRESTRICTED GIFTS		279	592
00255001 - OUTREACH UNRESTRICTED GIFT FUND		-	-
00275001 - MICHIGAN RD UNRESTRICTED GIFTS		59	498

Indianapolis-Marion County Public Library
Fund 230 & 800 - Grant and Gift - Detailed Income Statement
Month Ended July 31, 2025

	MTD	YTD
00285001 - BEECH GROVE UNRESTRICTED GIFTS	-	-
00295001 - W. PERRY UNRESTRICTED GIFTS	-	171
00405001 - CEO UNRESTRICTED GIFTS	1,918	9,104
00405010 - DIGITAL ENCYCLOPEDIA OF INDPLS DEOI	-	8,507
00425002 - LIBRARY MATERIALS MEMORIAL FUND	-	-
00425003 - LIBRARY MATERIALS ESTATE GIFTS	-	(139,426)
00425004 - LIBRARY MATERIALS COLLECTIONS	541	179,118
23255043 - SRP SUMMER GROUP BOOK COLLECTION	-	60
23455067 - BUILDING DIGITAL LITERACY	-	4,800
23475010 - IPS RACIAL EQUITY INSTITUTE TRAININ	-	-
24005013 - SUMMER READING PROGRAM	-	-
24005015 - FALL FEST SLAMMIN RHYMES CHALLENGE	-	110
24015032 - CBLC 7TH ANNIVERSARY	-	500
24015041 - CENTRAL AUTHOR ENGRAVINGS PHASE 2	1,500	1,500
24035015 - GLENDALE GRAND OPENING	-	-
24085012 - E38 ZINE COLLECTION	-	251
24085013 - E38 CAREER CENTER	-	2,194
24085024 - FAMILY SPICE CLUB	-	-
24135012 - GRAPHIC NOVEL CLUB	-	469
24165011 - DIA DE LOS MUERTOS CELEBRATION	-	490
24185010 - YOUTH ART CLUB	-	113
24205012 - CHAIR YOGA WIN	-	-
24225018 - TEEN AFTERNOONS AT WARREN	-	87
24245011 - GROWING GLOBAL CITIZENS	-	-
24245013 - POCKET PARK STORYWALK	-	1,466
24255015 - BUNNY BAG PROGRAM BOOKS & SUPPLIES	-	188
24255017 - LIBRARY EXPRESS PATRON DELIVERY BAG	-	-
24255043 - SRP SUMMER GROUP BOOK COLLECTION	-	974
24285011 - YOUNG SCIENTISTS (BEECH GROVE)	-	-
24295012 - STEAM TEAM FOR HOMESCHOOL	-	808
24295013 - EVERYDAY ARTIST	-	13
24415014 - MCFADDEN LECTURE 2024	-	-
24425012 - MARION CTY INTERNET LIBRARY 2425	-	1,059
24425022 - BOOK CLUB KITS	-	45
24455028 - TEEN COMMUNITY BOOK CLUB	-	4,815
24455042 - CONVERSATION CIRCLES	-	225
24455050 - BILINGUAL FINANCIAL LITERACY	-	200
24455053 - EARLY CHILDHOOD EDUCATORS WORKSHOP	-	139
24455055 - REACH OUT AND READ DIA DE LOS NINOS	-	-
24455056 - BILINGUAL STORYTIME	-	-
24455058 - ADDRESSING THE DIGITAL DIVIDE	365	4,744
24455059 - DIGITAL CREATIVITY	1,188	1,253
24455061 - WORLD LANUAGE COMPUTER CLASSES	-	-

Indianapolis-Marion County Public Library
Fund 230 & 800 - Grant and Gift - Detailed Income Statement
Month Ended July 31, 2025

	MTD	YTD
24455063 - CONCERT SERIES	-	1,180
24455064 - HEALTHY BODY HEALTHY MIND	-	-
24455068 - ADULT BOOK DISCUSSION	207	254
24455069 - ONE STATE ONE STORY	-	48
24455071 - ASRP COFFEE BREWING	-	-
24455072 - WRITING WORKSHOPS FOR ADULTS	-	-
24465012 - MARKETING	-	4,641
24475012 - PLA CONFERENCE	-	-
24475013 - LILLIAN CHILDRESS HALL SCHOLORSHIP	-	1,500
25005013 - SUMMER READING PROGRAM 2025	86,179	185,949
25005016 - WELLNESS PROGRAMS	1,954	6,042
25005029 - INDYPL SEED LIBRARY	3,258	4,036
25005036 - PRESCHOOL PACKAGED PROGRAMS	400	19,150
25015011 - NONPROFIT WORKSHOPS	-	2,310
25015014 - CENTRAL EXHIBITS	311	311
25015017 - DRAG STORYTIME	1,067	1,067
25015021 - CBLC 8TH ANNUAL JUNETEENTH BOOKFEST	8,000	8,000
25015033 - CBLC UMBRELLA CAP	400	1,410
25085012 - E38 ZINE COLLECTION	161	161
25085013 - E38 CAREER CENTER	2,274	2,274
25255015 - BUNNY BAG PROGRAM BOOKS AND SUPPLIE	10,193	12,299
25405010 - DISABILITY AWARENESS	-	4,600
25415014 - MCFADDEN LECTURE	-	49,782
25425014 - GENERAL DIGITIZATION	243	615
25425017 - ARTS INSIGHT IND DIGITIZATION PROJ	-	6,103
25425025 - EXPANDING OUR STORY COMMUNITY & BEL	7,500	7,900
25435011 - TANGRAM GRANT FOR DISABILITIES PRJC	945	945
25455010 - MEET THE ARTIST 2025	-	48,505
25455011 - HOMESCHOOL FOR THE LIBRARY	2,002	2,387
25455013 - TEEN PACKAGED PROGRAMS	3,000	6,300
25455015 - WORLD LANGUAGE BOOK CLUB	-	1,000
25455022 - CAREGIVER SUPPORT	585	2,322
25455024 - SHE EVENT 2025 ELEVATE AND CELEBRAT	694	694
25455035 - YA AUTHOR VISITS	-	8,441
	-	1,344
25455039 - MEET YOUR NEIGHBOR		
25455041 - ART PROGRAM	400	4,650
25455042 - CONVERSATION CIRCLES	1,510	5,185
25455045 - PATHWAY TO LITERACY	-	4,560
25455052 - ADULT SUMMER READING PROGRAM	11,450	28,885
25455055 - DIA DEL NINO (REACH OUT AND READ)	260	12,500
25455056 - BILINGUAL STORYTIME	200	4,300
25455067 - BUILDING DIGITAL LITERACY	50	2,850

Indianapolis-Marion County Public Library
Fund 230 & 800 - Grant and Gift - Detailed Income Statement
Month Ended July 31, 2025

	MTD	YTD
25455073 - A GARDEN PROGRAM	728	3,410
25455074 - WORLD CULTURE CELEBRATIONS	2,500	5,000
25465012 - MARKETING 2025	5,950	28,680
25465013 - SUMMER READING PRGM MARKETING	17,487	18,765
EXPENSE Total	180,008	620,692

Indianapolis-Marion County Public Library
Fund 226 - Parking Garage - Detailed Income Statement
Month Ended July 31, 2025

	Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
REVENUE						
CHARGES FOR SERVICES						
347610 PARKING REVENUE	135,000	135,000	4,408	69,921	-	65,079
347611 EVENTS PARKING	12,000	12,000	1,550	7,275	-	4,725
CHARGES FOR SERVICES Total	147,000	147,000	5,958	77,196	-	69,804
MISCELLANEOUS						
360000 MISCELLANEOUS REVENUE	500	500	-	-	-	500
360001 REVENUE ADJUSTMENT	-	-	101	287	-	(287)
361000 INTEREST INCOME	26,000	26,000	2,216	14,503	-	11,497
MISCELLANEOUS Total	26,500	26,500	2,317	14,790	-	11,710
REVENUE Total	173,500	173,500	8,275	91,986	-	81,514
EXPENSE						
SUPPLIES						
421200 PRINTER SUPPLIES	2,000	2,000	48	48	-	1,952
421500 OFFICE SUPPLIES - FAC/PURCH	2,200	2,200	176	1,218	685	296
422600 UNIFORMS	200	200	-	-	-	200
422310 CLEANING & SANITATION	500	500	-	26	-	474
SUPPLIES Total	4,900	4,900	224	1,292	685	2,923
OTHER SERVICES AND CHARGES						
431100 LEGAL SERVICES	1,250	1,250	-	-	-	1,250
431200 ENGINEERING & ARCHITECHTURAL	9,000	9,000	-	-	-	9,000
431500 CONSULTING SERVICES	2,500	5,415	-	-	2,915	2,500
431501 PARKING GARAGE CONTRACTUAL	12,000	12,000	1,000	7,000	-	5,000
432200 POSTAGE	100	100	-	-	-	100
432400 DATA COMMUNICATIONS	3,000	3,000	216	1,539	-	1,461
434201 EXCESS LIABILITY	5,400	5,400	513	3,507	-	1,893
436100 REP & MAINT-STRUCTURE	7,100	7,100	-	7,100	-	-
436110 CLEANING SERVICES	15,900	15,900	-	14,640	-	1,260
436200 REP & MAINT-EQUIPMENT	4,000	4,000	-	1,005	-	2,995
436201 REP & MAINT-HEATING & AIR	30,000	31,500	-	750	750	30,000
439904 BANK FEES/CREDIT CARD FEES	9,000	9,000	889	5,445	-	3,555
439905 OTHER CONTRACTUAL SERVICES	66,700	68,860	4,939	37,415	2,160	29,285
OTHER SERVICES AND CHARGES TOTAL	165,950	172,525	7,557	78,400	5,825	88,300
CAPITAL						
445300 CAPITAL - EQUIPMENT	5,000	5,000	-	-	-	5,000
CAPITAL Total		5,000	-	-	-	5,000
EXPENSE Total	170,850	182,425	7,781	79,693	6,510	96,222

Indianapolis-Marion County Public Library
Fund 270 - Shared System - Detailed Income Statement
Month Ended July 31, 2025

	Original Budget	Revised Budget	MTD	YTD	P.O.	Available Budget
REVENUE						
CHARGES FOR SERVICES						
347640 SHARED SYSTEM REVENUE	-	-	18,907	69,655	-	(69,655)
CHARGES FOR SERVICES Total	-	-	18,907	69,655	-	(69,655)
REVENUE Total	-	-	18,907	69,655	-	(69,655)
EXPENSE						
PERSONAL SERVICES						
411000 SALARIES APPOINTED STAFF	125,703	125,703	6,504	48,418		77,285
413100 FICA AND MEDICARE	9,617	9,617	462	3,437		6,180
413300 PERF/INPRS	10,919	10,919	195	1,453		9,466
PERSONAL SERVICES Total	146,239	146,239	7,161	53,308	-	92,931
SUPPLIES						
421600 LIBRARY SUPPLIES	5,000	9,981	566	3,397	629	5,955
SUPPLIES Total	5,000	9,981	566	3,397	629	5,955
OTHER SERVICES AND CHARGES						
431500 CONSULTING SERVICES	1,000	1,000		-	-	1,000
432300 TRAVEL		-		-		-
432501 IN HOUSE CONFERENCE		-				-
439901 COMPUTER SERVICES	18,676	18,676		-		18,676
439905 OTHER CONTRACTUAL SERVICES	5,000	4,631		3,531	401	700
439907 EVENTS & PR	3,900	3,900		-	-	3,900
439909 REIMBURSEMENT FOR SERVI	35,000	35,000		-	-	35,000
439930 MATERIALS CONTRACTUAL	1,000	1,000	-	-	-	1,000
OTHER SERVICES AND CHARGES TOTAL	64,576	64,207	-	3,531	401	60,276
EXPENSE Total	215,815	220,427	7,727	60,235	1,030	159,162

Indianapolis-Marion County Public Library
Summary of Construction Fund Cash Balances
Month Ended July 31, 2025

Construction Fund Cash Balances - Does Not Include Retainage Withheld

Fund 479 - Restricted - Multiple Projects	44,304.25
Fund 482 - Restricted - Multiple Projects 2	610,088.68
Fund 483 - Restricted - Glendale Project	672,664.30
Fund 484 - Restricted - Fort Harrison Project	1,046,938.56
Fund 485 - Restricted - Multiple Projects 3	2,465,975.37
Fund 486 - Restricted - Multiple Projects 4	2,523,215.22
Fund 487 - Restricted - Curve & Other Projects	3,077,003.38
Fund 488 - Restricted - Nora Reno & Other Projects	1,523,486.42
Fund 489 - Restricted - Pike Reno & Other Projects	1,855,193.14
Fund 490 - Restricted - Multiple Projects 5	6,374,155.85
Total Construction Fund Cash Balances	<u>20,193,025.17</u>

Summary of Classifications

Total Restricted	20,193,025.17
Total Assigned	0.00
Total of All Classifications	<u>20,193,025.17</u>

Summary of Project Activity

<u>PROJECT</u>	* ADJUSTED <u>ORIGINAL</u> <u>BUDGET</u>	<u>CURRENT</u> <u>MONTH</u>	<u>CURRENT</u> <u>YEAR</u>	<u>PROJECT</u> <u>TO DATE</u>	<u>OPEN POs</u>	<u>UNEXPENDED</u>
* Fund 479 - Restricted - Multiple Projects	5,000,000.00	0.00	164,187.00	4,955,695.75	32,763.08	11,541.17
* Fund 482 - Restricted - Multiple Projects 2	5,349,512.62	69,887.67	480,884.31	4,739,423.94	133,639.37	476,449.31
Fund 483 - Restricted - Glendale Project	15,798,558.80	36,637.66	99,007.98	15,125,894.50	0.00	672,664.30
Fund 484 - Restricted - Fort Harrison Project	14,521,409.04	0.00	18,502.00	13,474,470.48	3,005.57	1,043,932.99
Fund 485 - Restricted - Multiple Projects 3	5,770,304.50	140,704.20	1,317,763.03	3,304,329.13	229,355.55	2,236,619.82
Fund 486 - Restricted - Multiple Projects 4	5,758,724.16	60,026.48	579,078.70	3,235,508.94	85,680.59	2,437,534.63
Fund 487 - Restricted - Curve & Other Projects	6,398,436.26	417,548.92	2,788,198.87	3,321,432.88	2,147,065.05	929,938.33
Fund 488 - Restricted - Nora Reno & Other Projects	6,282,353.79	706.73	471,479.55	4,758,867.37	71,214.41	1,452,272.01
Fund 489 - Restricted - Pike Reno & Other Projects	6,332,083.91	32,779.42	1,594,151.23	4,476,890.77	619,308.11	1,235,885.03
Fund 490 - Restricted - Multiple Projects 5	6,509,055.12	0.00	0.00	134,899.27	0.00	6,374,155.85
Total Expenditures	<u>77,720,438.20</u>	<u>758,291.08</u>	<u>7,513,252.67</u>	<u>57,527,413.03</u>	<u>3,322,031.73</u>	<u>16,870,993.44</u>

	ADJUSTED <u>ORIGINAL</u> <u>BUDGET</u>	<u>CURRENT</u> <u>MONTH</u>	<u>CURRENT</u> <u>YEAR</u>	<u>PROJECT</u> <u>TO DATE</u>	<u>BUDGET</u> <u>BALANCE</u>
** Appropriated Interest Earnings - Fund 483	301,016.77	2,141.38	15,936.99	301,016.77	0.00
*** Appropriated Interest Earnings - Fund 484	223,902.34	3,232.07	21,053.17	223,902.34	0.00
Appropriated Interest Earnings - Fund 485	196,188.05	7,311.16	53,292.76	196,188.05	0.00
Appropriated Interest Earnings - Fund 486	185,267.56	7,495.72	49,868.09	185,267.56	0.00
Appropriated Interest Earnings - Fund 487	295,144.40	9,569.34	81,971.91	295,144.40	0.00
Appropriated Interest Earnings - Fund 488	179,061.93	4,427.47	28,997.55	179,061.93	0.00
Appropriated Interest Earnings - Fund 489	228,792.05	5,460.44	42,522.83	228,792.05	0.00
Appropriated Interest Earnings - Fund 490	163,572.14	18,522.18	108,497.59	163,572.14	0.00

* This is the original maximum budget for the Bond including interest that was appropriated for use.

** Total interest went \$241,016.77 above estimated \$60,000.00 so added it to budget.

*** Total interest went \$163,902.34 above estimated \$60,000.00 so added it to budget.



Board Action Request

6c

To: IMCPL Board

Meeting Date: August 25, 2025

From: Finance Committee

**Approved by the
Library Board:**

Effective Date: August 25, 2025

Subject: Resolution for Appropriations and Tax Rates - Resolution 33-2025

Recommendation: Authorize the adoption of Resolution 33-2025

Background: The Library Board is required under Indiana Code 36-3-6-9(b) to submit an adopted budget and tax levies to the council clerk by August 31st. On August 1st and 8th, the Library published notice of a public hearing for August 12th and adoption of the 2026 budget for August 25th in the Indianapolis Star and the Court & Commercial Record. The attached resolution includes the budget for the Library's Operating Fund, Bond #2 Fund, Rainy Day Fund, and Library Improvement Reserve Fund effective January 1, 2026-December 31, 2026.

Strategic/Fiscal Impact: The 2026 Budget includes the 4.0% increase in the growth rate for the tax levy as set by the Department of Local Government Finance (DLGF) resulting in the maximum tax levy allowed.

In addition, the budget includes an estimated debt payment for the 2025 Bonds to be issued later this year.



Board Resolution

6c

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
RESOLUTION 33-2025
RESOLUTION FOR APPROPRIATIONS AND TAX RATES
August 25, 2025**

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Ordinance / Resolution Number:

Be it ordained/resolved by the **Indianapolis-Marion County Library** that for the expenses of **INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY** for the year ending December 31, **2026** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Indianapolis-Marion County Library**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Indianapolis-Marion County Library	Library Board	08/25/2025

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$1,000,000	\$0	0.0000
0101	GENERAL	\$67,224,343	\$57,500,000	0.1065
0182	BOND #2	\$21,045,131	\$21,500,000	0.0398
2011	LIBRARY IMPROVEMENT RESERVE	\$125,000	\$0	0.0000
		\$89,394,474	\$79,000,000	0.1463



Board Resolution

6c

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
RESOLUTION 33-2025
RESOLUTION FOR APPROPRIATIONS AND TAX RATES
August 25, 2025**

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
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Name		Signature
Raymond J. Biederman	Aye ☐ Nay ☐ Abstain ☐	
Dr. Eugene White	Aye ☐ Nay ☐ Abstain ☐	
Dr. Khaula Murtadha	Aye ☐ Nay ☐ Abstain ☐	
Dr. Luis A. Palacio	Aye ☐ Nay ☐ Abstain ☐	
Dr. Lisa Riolo	Aye ☐ Nay ☐ Abstain ☐	
Dr. Patricia Payne	Aye ☐ Nay ☐ Abstain ☐	
Natissa Woodard	Aye ☐ Nay ☐ Abstain ☐	

ATTEST

Name	Title	Signature

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1

Yes ☒ No ☐

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes ☐ No ☒



6c

To: IMCPL Board

Meeting Date: August 25, 2025

From: Finance Committee

Subject: Attachment to Resolution for Appropriations and Tax Rates – Resolution xx-2025

Background:

Summary of 2026 Budget

Fund	2026	2025
Operating	\$ 67,224,343	\$ 62,102,650
Bond and Interest Redemption (BIRF)	21,045,131	22,682,278
Library Improvement Reserve (LIRF)	125,000	125,000
Rainy Day	1,000,000	1,000,000
Total	\$ 89,394,474	\$ 85,909,927

The following pages provide a summary of the projected revenues and expenditures for 2026 as well as a detailed draft budget for the Operating Fund.

Significant Assumptions:

Revenues:

- Property Taxes: The DLGF released the growth quotient of 4.0% for 2024 so we have assumed the levy will grow by that percentage. Circuit breaker credits are expected to be around 20% of the levy and we are projecting for some delinquencies and or loss due to SB1.
- Current projections have intergovernmental revenue staying flat in total.
- Local Income Tax: The budget assumes COIT will grow by 4.5% and the Levy freeze will stay flat.
- Fees; Charges for Services: The budget assumes these fees will stay flat.
- Other Revenue: This includes interest, events and café revenues. The budget assumes this will grow by 54% over 2025 due to interest revenue.

Operating Fund

The attached projected budget and estimated revenues for the Operating Fund are still in draft form. There might be some changes made before our public hearing, which is currently scheduled for August 12th.

The Library is waiting on information from the Department of Local Government (DLGF) on assessed property values. Certified Net Assessed Values will be available on August 1st.

Included in the attached are significant assumptions for 2026 and a summary of projected revenues and expenditures for 2026 with a comparison to the 2025 adopted budget.

BIRF

In accordance with Indiana Code, this fund can only be used for making our debt payments related to outstanding bonds. The projected 2026 budget includes the 2025 bond issue, scheduled to be sold later this year. The plan is for the 2026 debt service tax rate to return to 0.0318. The anticipated debt service will be structured to ensure a nearly flat tax rate.

Bonds	Budget Year Paid Off	Original Principal Amount	Outstanding Principal Amount 12/31/25	2026 Debt Service Budget
2016 Bonds – Michigan Road Branch	2028	7,565,000	6,865,000	\$ 2,408,525
2017B Bonds - Eagle Branch	2029	7,660,000	3,485,000	928,281
2018B Bonds - West Perry Branch	2030	9,635,000	5,680,000	1,232,450
2021A Bonds - Glendale Branch	2026	14,425,000	3,725,000	3,809,000
2021B Bonds - Fort Ben Branch	2026	13,315,000	3,455,000	3,532,925
2023A Bonds – Central Renovation	2027	5,900,000	3,000,000	1,256,250
2023B Bonds - Nora Renovation Project	2027	5,900,000	3,000,000	1,256,250
2023C Bonds – Pike Renovation Project	2028	5,900,000	3,000,000	1,256,250
2024 Bonds – Capital Maint. Projects	2026	6,350,000	1,170,000	1,205,200
2025 Bonds – West Indy Renovation		15,000,000	15,000,000	
Fees				10,000
Grand Total				\$ 16,895,131

LIRF

Indiana Code 36-12-3-11(a)(4) provides that money may be accumulated in the Library Improvement Reserve Fund (LIRF) to anticipate necessary future capital expenditures, such as:

- A) the purchase of land;
- B) the purchase and construction of buildings or structures;
- C) the construction of additions or improvements to existing structures;
- D) the purchase of equipment; and
- E) all repairs or replacement of buildings or equipment.

LIRF balances accumulated from funds transferred from the Operating Fund Appropriation. The LIRF is for building repairs, capital needs, or for seed money for future capital projects that require pre-development investments before the sale of bonds or the availability of other funding. It also can be used to supplement the operating cash reserves to reduce borrowing. We plan to appropriate **\$125,000** from the LIRF fund for capital projects not currently funded by bonds.

Rainy Day Fund

The Rainy Day Fund will be used for one-time purchases for consulting and legal expenses associated with the acquisition of the land, construction, and road-related expenses. This allows the library to have funds in place to make the purchases in advance of selling bonds. Expenses related to the Library's capital projects that will be reimbursed by bond proceeds.

Construction	\$ 500,000
Consulting Services/Legal Services	500,000
Total	<u>\$ 1,000,000</u>

Significant Assumptions – Operating Fund

Revenues

▪ **Property Taxes**

The budget is waiting on the DLGF to release the final fiscal impact for SB1. In the past, the growth quotient of 4.00% has remained consistent for a few years. We hope that the levy will grow by that percentage. We are not sure what the Circuit breaker credits are this year due to uncertainties with the SB1.

• **Intergovernmental Revenue**

Estimates will be updated based on distributions for the first half of 2025. Current projections have intergovernmental revenues increasing 1% in total.

The budget assumes COIT will grow by 4.4% and the Levy freeze will stay flat.

▪ **Other Revenue**

Other Revenue is projected to increase slightly, mainly due to the projected interest revenue.

Expenditures

The largest part of the Library's budget continues to be Salaries and Benefits. The planned overall increase in the preliminary budget for Salaries and Benefits is approximately 8.71% or \$3,522,850.

This increase is due to:

- Sustaining the 2025 \$1.20 Salary rate increases, Good Wages initiative and compression issue addressed.
- Assumed salary merit increases for 2026 of up to 3%.
- 27 pay periods
- Sunday premium hours.
- Health Insurance – The 2026 budget includes a 4% increase in health insurance from the 2025 budget. We are still in the negotiations process with Apex; our medical insurance representative.

The Library does not typically overspend its Medical/Dental Insurance budget and has transferred remaining funds to the Self Insurance Fund in the past. We went from modified self-insurance to fully self-insurance for greater discounts. The Self Insurance Fund may be used to supplement employee premiums.

- FICA – The contribution rate set by the Federal Government is 7.65%
- PERF – The Library pays the employer contribution to PERF at 11.2%. The budget assumes that the Library will continue to pay the employee's required contribution of 3% which makes the total Library contribution 14.2% of salaries for benefit-eligible employees

▪ **Character 2: Supplies**

Supplies are budgeted to increase by 19.46% or \$304,015.

Facilities/IT supplies increased due to inflation. Other lines in this character code have been adjusted to keep in line with prior years' actuals.

- **Character 3: Other Services & Charges**

Other Services & Charges are budgeted to increase by 7.01% or \$1,186,143.

This increase is due to:

- Increase due to inflation
- Other Contractual Services – increase to align with 2024 actuals
- An increase in requests for opportunities for professional development (Conferences, etc.).
- Increased efforts in translating Library signage and promotional materials as well as increasing the number of programs where interpretation is available.
- Some utilities costs are projected to increase in 2026.
- Increase Security Services budget
- Increase in cost for cleaning services from 2024 and aligns with 2025 budget
- Increase in Materials Contractual due to the rising cost of ebooks and increase in demand for digital collection materials.

- **Character 4: Capital Outlay**

Capital Outlay budgeted to increase by 3.41% or \$108,686. Increase in books and materials.

Indianapolis Public Library

Operating Fund Budget

Code	Object Code Description	2023 Actuals	2024 Actuals	2025 Adopted Budget	2026 Proposed Budget	\$ Change	% Change
Revenues							
311000	PROPERTY TAX	\$ 49,708,312	\$ 51,734,982	\$ 53,820,214	\$ 55,973,023	\$ 2,152,809	4%
311300	LOSS FROM CIRCUIT BREAKER	(8,311,641)	(6,721,889)	(7,637,088)	(11,306,709)	\$ (3,669,621)	48%
311000	PROPERTY TAX DEL/APPEALS AND PENALTIES	-	-	500,000	500,000	\$ -	0%
335100	FINANCIAL INSTITUTIONS TAX	423,206	349,693	415,606	275,054	\$ (140,552)	-34%
335200	AUTO & AIRCRAFT EXCISE TAX	2,880,497	2,553,370	2,995,269	2,653,141	\$ (342,128)	-11%
335700	CVET	300,827	296,503	302,286	296,185	\$ (6,101)	-2%
339000	PAYMENT IN LIEU OF TAXES	21,672	22,646	21,672	18,406	\$ (3,266)	-15%
332200	ERATE	108,446	261,364	240,000	240,000	\$ -	0%
335500	COIT	597,212	691,473	610,020	705,660	\$ 95,640	16%
335400	LIT	3,854,584	3,854,584	3,854,584	3,854,584	\$ -	0%
	OTHER RECEIPTS	2,481,568	3,793,242	2,349,600	2,398,636	\$ 49,036	2%
Revenues Grand Total		52,064,683	56,835,968	57,472,163	55,607,980	(1,864,183)	-3%
Expenditures							
411000	SALARIES APPOINTED STAFF	\$ 21,108,588	\$ 22,861,212	\$ 25,262,386	\$ 26,756,500	\$ 1,494,114	5.91%
412000	SALARIES HOURLY STAFF	1,427,207	1,363,794	2,206,826	3,643,279	\$ 1,436,452	65.09%
413000	WELLNESS	37,564	29,466	60,000	64,350	\$ 4,350	7.25%
413001	LONG TERM DISABILITY INSURANCE	49,552	54,807	55,500	57,720	\$ 2,220	4.00%
413002	EMPLOYEE ASSISTANCE PROGRAM	19,200	20,800	20,000	20,800	\$ 800	4.00%
413003	TUITION ASSISTANCE	49,490	41,291	60,000	62,400	\$ 2,400	4.00%
413004	SALARY ADJUSTMENT/COMP STUDY IMPLMENT	-	-	600,000	600,000	\$ -	0.00%
413100	FICA AND MEDICARE	1,666,275	1,781,066	2,144,316	2,325,583	\$ 181,267	8.45%
413300	PERF/INPRS	3,002,511	3,198,604	3,669,079	3,815,843	\$ 146,763	4.00%
413400	UNEMPLOYMENT COMPENSATION	-	14,181	20,500	21,320	\$ 820	4.00%
413500	MEDICAL INSURANCE	3,727,884	4,295,955	6,139,449	6,380,013	\$ 240,564	3.92%
413500	DENTAL INSURANCE			167,124	178,823	\$ 11,699	7.00%
413600	GROUP LIFE INSURANCE	32,044	30,370	35,000	36,400	\$ 1,400	4.00%
Total Personal Services		31,120,316	33,691,546	40,440,180	43,963,030	3,522,850	8.71%
421500	SMALL EQUIP, DEVICES & FACILITY PURCHASES	450,097	624,789	720,000	992,782	272,782	37.89%
421502	STAFF DEVICES	-	-	-	-	-	0.00%
421600	LIBRARY SUPPLIES	42,657	102,313	100,000	123,614	23,614	23.61%
421700	DEPARTMENT OFFICE SUPPLIES	291,602	259,175	367,706	387,817	20,111	5.47%
422210	GASOLINE	12,334	23,235	20,000	20,800	800	4.00%
422250	UNIFORMS	7,188	9,458	14,500	18,730	4,230	29.17%
422310	CLEANING & SANITATION	117,563	147,393	180,000	192,478	12,478	6.93%
429001	NON CAPITAL FURNITURE & EQUIPMENT	38,052	8,259	160,000	130,000	(30,000)	-18.75%
Total Supplies		959,493	1,174,623	1,562,206	1,866,221	304,015	19.46%
431100	LEGAL SERVICES	470,605	214,997	400,000	275,000	(125,000)	-31.25%
431200	ENGINEERING & ARCHITECTURAL	-	-	-	-	-	0.00%
431500	CONSULTING SERVICES	568,121	393,527	537,200	611,849	74,649	13.90%
432100	FREIGHT & EXPRESS	12,411	6,789	12,184	9,848	(2,336)	-19.17%
432200	POSTAGE	33,886	30,110	65,000	67,600	2,600	4.00%
432300	TRAVEL	6,425	9,867	30,500	30,065	(435)	-1.43%
432400	DATA COMMUNICATIONS	216,448	270,145	296,876	311,055	14,179	4.78%
432401	CELLULAR PHONE	12,632	12,470	21,330	22,491	1,162	5.45%
432500	CONFERENCES	59,284	131,323	135,060	159,446	24,386	18.06%
432501	IN HOUSE CONFERENCE	47,538	67,755	280,000	294,080	14,080	5.03%
432502	STAFF DAY CONFERENCE	-	-	10,000	10,400	400	0.00%
433100	OUTSIDE PRINTING	108,871	115,502	141,560	228,598	87,038	61.48%
433200	PUBLICATION OF LEGAL NOTICES	3,482	4,148	2,950	3,024	74	2.51%
434100	WORKER'S COMPENSATION	116,074	119,701	107,000	137,938	30,938	28.91%
434200	PACKAGE	204,262	223,674	260,000	331,150	71,150	27.37%
434201	EXCESS LIABILITY	23,890	24,624	28,000	35,720	7,720	27.57%
434202	AUTOMOBILE	24,423	27,293	30,000	38,504	8,504	28.35%
434500	OFFICIAL BONDS	1,200	3,600	2,400	2,400	-	0.00%
434501	PUBLIC OFFICIALS & EE LIAB	14,864	14,680	17,000	17,680	680	4.00%
434502	BROKERAGE FEE	23,350	24,060	25,000	30,000	5,000	20.00%
435100	ELECTRICITY	918,232	845,920	1,144,800	1,261,663	116,863	10.21%
435200	NATURAL GAS	107,185	92,201	115,000	136,259	21,259	18.49%
435300	HEAT/STEAM	188,954	203,715	260,000	309,495	49,495	19.04%
435400	WATER	56,149	67,332	67,725	72,257	4,532	6.69%
435401	COOLING/CHILLED WATER	458,548	510,909	520,000	540,800	20,800	4.00%
435500	STORMWATER	26,361	28,537	31,304	32,616	1,312	4.19%
435900	SEWAGE	59,130	50,789	109,200	127,313	18,113	16.59%
436100	REP & MAINT-STRUCTURE	602,069	697,987	1,040,000	1,116,091	76,091	7.32%
436101	ELECTRICAL	257,346	266,387	260,000	287,707	27,707	10.66%
436102	PLUMBING	148,304	132,151	78,000	84,446	6,446	8.26%
436103	PEST SERVICES	20,887	23,860	41,600	45,381	3,781	9.09%
436104	ELEVATOR SERVICES	238,234	168,479	130,000	147,607	17,607	13.54%
436110	CLEANING SERVICES	1,586,108	1,604,872	1,795,000	1,795,000	-	0.00%
436200	REP & MAINT-EQUIPMENT	180,158	158,702	156,000	178,781	22,781	14.60%
436201	REP & MAINT-HEATING & AIR	367,881	417,024	442,000	442,000	-	0.00%

Code	Object Code Description	2023 Actuals	2024 Actuals	2025 Adopted Budget	2026 Proposed Budget	\$ Change	% Change
436202	REP & MAINT -AUTO	41,371	39,794	52,000	54,080	2,080	4.00%
436203	REP & MAINT-COMPUTERS	517,702	531,575	759,000	788,000	29,000	3.82%
437200	EQUIPMENT RENTAL	49,452	68,165	68,660	69,354	694	1.01%
437300	REAL ESTATE RENTAL	275,531	176,661	33,438	34,776	1,338	4.00%
439100	CLAIMS, AWARDS, INDEMNITIES	-	-	25,000	25,000	-	0.00%
439600	TRASH REMOVAL	94,009	95,581	88,400	88,400	-	0.00%
439601	SNOW REMOVAL	93,545	240,739	286,000	283,250	(2,750)	-0.96%
439602	LAWN & LANDSCAPING	248,526	284,063	286,000	291,047	5,047	1.76%
439800	DUES & MEMBERSHIPS	57,650	57,759	69,340	76,814	7,474	10.78%
439901	COMPUTER SERVICES	523,871	576,845	527,500	587,400	59,900	11.36%
439902	PAYROLL SERVICES	127,274	137,286	135,000	140,400	5,400	4.00%
439903	SECURITY SERVICES	820,156	795,192	840,000	866,240	26,240	3.12%
439904	BANK FEES/CREDIT CARD	36,425	36,910	43,000	44,020	1,020	2.37%
439905	OTHER CONTRACTUAL SERVICES	828,141	870,114	920,845	1,218,167	297,322	32.29%
439906	RECRUITMENT EXPENSES	10,431	11,035	30,160	31,366	1,206	4.00%
439907	EVENTS & PR	38,717	51,698	104,580	114,933	10,353	9.90%
439910	PROGRAMMING	90,926	86,765	138,640	158,786	20,146	14.53%
439911	PROGRAMMING-JUV.	127,406	131,490	156,600	163,210	6,610	4.22%
439912	PROGRAMMING - ADULT	-	-	-	-	-	0.00%
439913	PROGRAMMING EXHIBITS - CENTRAL	1,200	1,689	3,000	3,120	120	4.00%
439920	PROPERTY TAXES	-	-	-	-	-	0.00%
439930	MATERIALS CONTRACTUAL(eBooks,Databases,	3,359,781	3,428,146	3,742,786	3,856,153	113,367	3.03%
459000	REFUNDS	-	-	-	-	-	0.00%
451100	AUDIT FEES	754	36,995	15,000	15,000	-	0.00%
452000	TRANSFER TO LIRF	-	-	-	-	-	0.00%
452002	TRANSFER TO RAINY DAY	-	-	-	-	-	0.00%
Total Other Services & Charges		14,506,178	14,621,632	16,917,638	18,103,781	1,186,143	7.01%
443500	Building	-	-	-	-	-	0.00%
445100	CAPITAL - FURNITURE	-	13,909	-	-	-	0.00%
445200	VEHICLES	-	-	-	-	-	0.00%
445300	CAPITAL - EQUIPMENT	-	-	15,000	15,000	-	0.00%
445301	COMPUTER EQUIPMENT	12,819	-	-	-	-	0.00%
449000	BOOKS & MATERIALS	3,149,274	3,058,938	3,167,625	3,276,311	108,686	3.43%
449100	UNPROCESSED PAPERBACK BOOKS	-	-	-	-	-	0.00%
4429200	ART & EXHIBITS	21,500	-	-	-	-	0.00%
Total Other Capital Outlay		3,183,593	3,072,848	3,182,625	3,291,311	108,686	3.41%
Expenditures Grand Total		\$ 49,769,580	\$ 52,560,649	\$ 62,102,650	\$ 67,224,343	\$ 5,121,694	8.25%
Surplus/(Deficit)		\$ 2,295,103	\$ 4,275,319	\$ (4,630,487)	\$ (11,616,363)		
Adjustments/Projected Unspent Appropriation		2,628		1,863,079	2,016,730		
Remaining Surplus/(Deficit)		2,297,731		(2,767,407)	(9,599,633)		



Board Action Request

8a

To: IndyPL Board

Meeting Date: August 25, 2025

From: Facilities Committee

Approved by
The Library Board:
Effective Date:

Subject: Resolution 34-2025
Approval to Award a Purchase Order for Two CMSA Box Trucks

Recommendation:

The Facilities Committee recommends Board approval for the attached action (Resolution 34-2025) to award a Purchase Order for Two CMSA Box Trucks to **Tom Wood Ford, Inc.**, Indianapolis, Indiana, for the total cost of \$120,324.00.

Strategic/Fiscal Impact:

This work is within the total Project budget of \$140,000. The Project will be funded by Bond Fund 485.

Community Impact:

Tom Wood Ford, Inc. is an Indiana company, headquartered in Indianapolis, IN. They have previously supplied vehicles to IndyPL, most recently for a 2022 purchase of two Outreach vehicles. They are not an eligible XBE vendor and will self-perform 100% of the work.

Background:

The Project was estimated to be less than \$150,000 and was quoted using the requirements of the State Purchasing Statute IC § 5-22-8-3. The Project sought the Minority/Women/Veteran/Disability Owned Business Enterprise Utilization Goals established as Policy by the Board in Resolution 28-2020.

IndyPL staff used the Indianapolis Office of Minority & Women Business Development website to identify vendors who state they provide sales of Ford vehicles.

Board Action Request

RE: Facilities Committee, Item 8a

Resolution 34-2025 Approval to Award a Purchase Order for Two CMSA Box Trucks

Date: August 25, 2025

City Certifications	Vendor
	Andy Mohr Ford
	Bill Estes Ford
	Capitol City Ford
	Community Ford
	Don Hinds Ford
MBE	Heritage Ford of Indiana
	Inskeep Ford
	Pearson Ford
	Ray Skillman Ford
	Tom Wood Ford

A formal Invitation to Quote (“ITQ”) was issued in 2024, with no quotes submitted.

A formal Invitation to Quote (“ITQ”) was issued in 2025, with no quotes submitted.

Given that no responses were received utilizing the formal ITQ process, IndyPL has determined to utilize the Special Purchasing Method as allowed under § IC 5-22-10-10, No Offer Received Under Other Purchasing Method. With no quotes received using the formal ITQ process, the Manager, Procurement and Supplier Development approved use of the informal ITQ process. IndyPL will maintain records related to this Special Purchasing Method for a period of five (5) years in accordance with IC 5-22-10-3.

The informal quote for the Project was e-mailed directly to these three vendors.

City Certifications	Vendor
	Capitol City Ford
MBE	Heritage Ford of Indiana
	Tom Wood Ford

Board Action Request

RE: Facilities Committee, Item 8a

Resolution 34-2025 Approval to Award a Purchase Order for Two CMSA Box Trucks

Date: August 25, 2025

One (1) quote was received via email by the deadline of 4:00 PM EDT time on July 18, 2025.

A tabulation of the quotes is below:

Vendor	Tom Wood Ford, Inc.
Lump Sum Quote	\$120,324.00

IndyPL shall award the Project to the lowest, responsible, and responsive quoter pursuant to IC § 5-22-8-3. The lowest, responsible, and responsive quoter is **Tom Wood Ford, Inc.**

Tom Wood Ford, Inc. is an Indiana company with the knowledge, experience, and resources to satisfactorily provide the vehicles as described in the quoting documents.

The preliminary delivery schedule targets vehicle delivery by November 1, 2025.



Board Resolution

8a

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY

RESOLUTION 34-2025

APPROVAL TO AWARD A PURCHASE ORDER FOR TWO CMSA BOX TRUCKS PROJECT

AUGUST 25, 2025

WHEREAS, the Indianapolis-Marion County Public Library (“IndyPL”) continues to implement fleet maintenance and procurement in support of the IndyPL Strategic Plan; and

WHEREAS, IndyPL prepared specifications for the two CMSA box trucks; and

WHEREAS, IndyPL solicited open, public, and competitive quotes for the two CMSA box trucks from three (3) Vendors; and

WHEREAS, IndyPL received responsible and responsive quotes pursuant to IC §5-22-8-3 from one (1) Vendor; and

WHEREAS, based on the review of the quote, IndyPL has determined **Tom Wood Ford, Inc.**, Indianapolis, Indiana, to be the lowest, responsive, and responsible quoter and recommends award of the contract to **Tom Wood Ford, Inc.**

IT IS THEREFORE RESOLVED the two CMSA box trucks contract, as quoted, describing the vehicle specifications and compensation, is approved and authorizes the Chief Executive Officer (“CEO”) to issue a purchase order to **Tom Wood Ford, Inc.** The purchase order will be based upon such terms described in the Invitation to Quote dated June 30, 2025, and as the CEO deems necessary or advisable based on the recommendations of IndyPL’s legal counsel. The purchase order to **Tom Wood Ford, Inc.** will be for the total cost of One-Hundred Twenty Thousand Three-Hundred Twenty-Four Dollars (\$120,324.00).

**LIBRARY BOARD OF THE
INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
INDIANAPOLIS, INDIANA**

**RESOLUTION 34-2025
(Continued)**

**APPROVAL TO AWARD A PURCHASE ORDER FOR
TWO CMSA BOX TRUCKS PROJECT**

AUGUST 25, 2025

AYE

NAY

Adopted this 25th day of August 2025.

ATTEST: _____
Secretary of the Board



Board Action Request

8b

To: IndyPL Board

Meeting Date: August 25, 2025

From: Facilities Committee

Approved by
The Library Board:
Effective Date:

Subject: Resolution 35-2025
Approval to Award a Planning, Programming, and Design Services Contract
for the West Indianapolis Branch Renovation Project

Recommendation:

The IndyPL Facilities Committee recommends Board approval of the attached action (Resolution 35–2025) Approval to Award a Planning, Programming, and Design Services Contract for the West Indianapolis Branch Renovation Project to **krM Architecture**, Indianapolis, Indiana.

Fiscal and Strategic Impact:

The estimate for these services is \$500,000.

After the community engagement, planning, and programming efforts are completed, the Project scope will be finalized. The lump-sum fee for the required Services will be negotiated and consistent with the terms and conditions described in the draft agreement included in the RFQ and the SOQ.

The expense for the Services will be charged to the Series 2025 Bond Fund (Fund 491).

Background:

The West Indianapolis Branch is a vital resource for the West Indianapolis community. However, it is undersized, outdated, and underutilized, with patrons visiting Haughville and Decatur branches to take advantage of their broader collection and service offerings.

The first action of the vendor is to perform a feasibility study to determine which option provides optimum value for the neighborhood and IndyPL: renovation at existing size, renovation and expansion, new build on the same site, new build on a new site.

Board Action Request

RE: Facilities Committee, Item 8b

Resolution 35-2025 Approval to Award a Planning, Programming, and Design Services Contract for the West Indianapolis Branch Renovation Project

Date: August 25, 2025

Once these options have been evaluated and a course of action chosen, the vendor will provide additional services including planning, programming, architectural, mechanical, plumbing, electrical, technology, fixtures, furniture, and equipment planning, selection, bidding, and construction observation.

The schedule for the Project is to complete the design and bidding work in the 2nd Quarter 2026, start construction in the 3rd Quarter 2026, and complete the work in the 3rd Quarter 2027.

Architectural Design Services are required by IndyPL for the capital projects outlined in the Strategic Plan. Indy PL has sought Vendors whose combination of experience, processes, and personnel will provide timely, cost-effective, and exemplary professional services to IndyPL for the Project. The Vendor shall have the following qualifications:

- Proven capabilities in the design of public library or similar facilities.
- Demonstrated record in overall client satisfaction.
- Demonstrated record working with community and neighborhood associations.
- Demonstrated record in completing projects on time and on budget.
- Appropriate resources to satisfy the requirements of the Project.
- Licensed as an architect by the State of Indiana.
- Registered with the Indiana Secretary of State to do business in Indiana.

In accordance with Section 123.3 of the IndyPL Policy Manual, selection of a Vendor will be on the basis of provisions of the required services, experience, cost, and any other factors deemed appropriate to the services being secured.

IndyPL staff used the Request for Qualifications (“RFQ”) process pursuant to IC § 5-16-11.1 to solicit Statements of Qualifications (“SOQ”) from vendors for the Services.

Included in the RFQ were the IndyPL Utilization Goals for Goods and Services adopted as Policy by the IndyPL Board with Resolution 28-2020.

Per the Board Bylaws, Article IX Expenditures, all service agreements over \$50,000 in value are to be approved by the Board.

To secure the needed services, a RFQ was prepared and issued on April 7, 2025. IndyPL staff utilized the City’s Department of Minority & Women Business Development website to identify certified vendors capable of providing the Services.

Seventy-Five (75) known vendors were directly contacted, eleven (11) business development organizations were contacted, public notices per Statute were placed in the newspapers on April 11 and April 18, 2025, and the RFQ was posted to the IndyPL website. A virtual Pre-SOQ conference was held for all prospective vendors on April 25, 2025, with seven (7) vendors in

Board Action Request

RE: Facilities Committee, Item 8b

Resolution 35-2025 Approval to Award a Planning, Programming, and Design Services Contract for the West Indianapolis Branch Renovation Project

Date: August 25, 2025

attendance (Loftus Engineering, VPA Architecture, AIA Architecture Corporation, Luminaut, IDO Incorporated, krM Architecture, Dotson WDI Architecture).

The IndyPL SOQ Evaluation Committee consisted of these persons:

- Megan Shepherd – Branch Manager, West Indianapolis Branch
- Amanda Carlson – Circulation Supervisor I, West Indianapolis Branch
- Naomi Konja – Area Resource Manager, West Region
- Gwen Simmons – Manager, Procurement and Supplier Development
- M McKenzie – Strategic Planning and Assessment Officer
- Diana Short – Capital Projects Manager

Facilitating the evaluation was Adam Parsons, Chief Operational Services Officer. Informing the discussion as non-voting participants were:

- Meegan Ebacher – Public Services Associate II, West Indianapolis Branch
- Peggy Wehr – Area Resource Manager, Central Region
- Marianne Kruppa – Area Resource Manager, East Region
- Elizabeth Schoettle – Director, Central Library
- Stephen McKenzie – Circulation Supervisor II, Fort Ben Branch
- John Helling – Chief Public Services Officer

The Library received SOQs from nine (9) vendors by the deadline of May 29, 2025. A tabulation sheet of the received SOQs is included below.

Board Action Request

RE: Facilities Committee, Item 8b

Resolution 35-2025 Approval to Award a Planning, Programming, and Design Services
Contract for the West Indianapolis Branch Renovation Project

Date: August 25, 2025

Vendor	Introduction and Cover Letter	Vendor Qualification Sheet	Receive Addenda 1	E-Verify Affidavit	Company Profile	Vendor Experiences	Company References	Conflicts of Interest and Claims	Financial Documentation	Basis for the Range of Fees	Att. E Utilization Goals Plan	Total Proposed XBE Utilization
Architura	X	X	X	X	X	X	X	X	X	X	X	N/A
krM	X	X	X	X	X	X	X	X	X	X	X	40%
Luminaut	X	X	X	X	X	X	X	X	X	X	X	40%
RATIO	X	X	X	X	X	X	X	X	X	X	X	30%-40%
Schmidt	X	X	X	X	X	X	X	X	X	X	X	100%
Synthesis	X	X	X	X	X	X	X	X	X	X	X	81%
WDi	X	X	X	X	X	X	X	X	X	X	X	100%
VPS	X	X	X	X	X	X	X	X	X	X	X	40%
Woolpert	X	X	X	X	X	X	X	X	X	X	X	47%

Board Action Request

RE: Facilities Committee, Item 8b

Resolution 35-2025 Approval to Award a Planning, Programming, and Design Services Contract for the West Indianapolis Branch Renovation Project

Date: August 25, 2025

Per Statute the selection of the Vendor was based upon the criteria established in the RFQ. The criteria include:

- Attainment of the stated IndyPL Utilization Goals.
- Expertise in the design of public libraries or similar facilities.
- Satisfaction level of current and former customers of Vendor.
- Basis for determining the range of fees.
- Other criteria deemed relevant by IndyPL.

Of the nine submitted SOQs, the Evaluation Committee selected Luminaut, krM Architecture, and Schmidt Associates to a 75-minute, in-person presentation at the West Indianapolis Branch.

After completing their review, the Evaluation Committee recommends **krM Architecture** be awarded the contract as the Vendor that best meets the criteria as defined in the Request for Qualifications.

The team proposed by **krM Architecture** includes:

- Creative Engineering Solutions (MBE) for electrical and mechanical engineering services.
- Design 27 (WBE) technology, communications, and acoustic design services
- JQOL (MBE) for structural engineering services
- Guidon Design (DOBE) for civil engineering, landscape architecture, and sustainability consultancy services



Board Resolution

8b

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY RESOLUTION 35-2025

APPROVAL TO AWARD A PLANNING, PROGRAMMING, AND DESIGN SERVICES CONTRACT FOR THE WEST INDIANAPOLIS BRANCH RENOVATION PROJECT

AUGUST 25, 2025

WHEREAS, in support of the Strategic Plan, planning, programming and design Services are required by the Indianapolis-Marion County Public Library (“IndyPL”) during the planning, design, and construction stages of the improvements and capital projects outlined in the Strategic Plan; and

WHEREAS, IndyPL issued a Request for Qualifications (“RFQ”) on April 7, 2025, seeking vendors whose combination of experience, processes, and personnel will provide timely, cost-effective, and exemplary professional Services for the Nora Branch Renovation Project; and

WHEREAS, IndyPL received nine (9) Statements of Qualifications (“SOQ”) to the RFQ by the submission deadline of May 29, 2025, from qualified vendors; and

WHEREAS, the IndyPL Statement of Qualifications Evaluation Committee has reviewed the responses and requested additional information from three (3) selected Vendors; and

WHEREAS, the IndyPL Statement of Qualifications Evaluation Committee has determined that **krM Architecture**, Indianapolis, Indiana is the vendor that best meets the criteria as outlined in the RFQ and recommends IndyPL award the contract to **krM Architecture**.

IT IS THEREFORE RESOLVED that the Board of Trustees authorizes the Chief Executive Officer to negotiate and sign a contract with **krM Architecture** for the planning, programming, and design of the West Indianapolis Branch renovation, substantially in the form of the terms and conditions included in the RFQ and the SOQ and as the Chief Executive Officer

deems necessary or advisable based on the recommendations of IndyPL's legal counsel. The agreement with **krM Architecture** will be for the approximate total cost of Five Hundred Thousand Dollars and Zero Cents (\$500,000.00) and any such agreement execution and delivery effected be, and hereby is, confirmed and approved.

**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
INDIANAPOLIS, INDIANA**

**RESOLUTION 35-2025
(Continued)**

**APPROVAL TO AWARD A
PLANNING, PROGRAMMING, AND DESIGN SERVICES CONTRACT FOR THE
WEST INDIANAPOLIS BRANCH RENOVATION PROJECT**

AUGUST 25, 2025

AYE

NAY

Adopted this 25th day of August 2025.

ATTEST: _____
Secretary of the Board



Board Briefing Report

9

To: IndyPL Board

Meeting Date: 8/26/2025

From: The Indianapolis Public Library Foundation

Subject: August 2025 Update

Background: Every month, the Library Foundation provides an update to the Library Board.

News

Congratulations to all who made the **2025 Summer Reading Program** such a success! Youth and adult participants read for 26.9 million minutes, shattering the 20-million-minute goal! Also, 8,400 youth and 436 adults attended free programs. We are proud to support Summer Reading and look forward to sharing the results with our generous donors.

Did you know the **Indy Library Store** has a new online storefront? To find your next great read, visit <https://www.indylibrarystore.org/>. Proceeds help the Library Foundation support Library programs.

We are beginning our **2026 budget process**, which includes projecting fundraising and investment income available to support the Library's 2026 Community Action Plans (CAPs). We have already begun reviewing 2026 CAPs and identifying potential donors. We look forward to more in-depth conversations with Library leadership about how we can maximize alignment between our funding opportunities and the Library's needs as we develop our 2026 budget.

Thanks to an anonymous donor, the Library Foundation is **launching a matching gift campaign**. Any donations received between September-October (up to \$250 per gift) will help us unlock an \$11,500 match. Anyone interested can donate online on our website (<https://indyplfoundation.org/give>) or send a check/cash to our office – P.O. Box 6134, Indianapolis, IN 46206-6134.

Join Indy Eleven's Professional Soccer team and the Indianapolis Public Library Foundation on Saturday, August 30 at 7:00 PM for their Mystery at the Mike Night! The night will be filled with mystery games, prizes, books, the IndyPL Bookmobile, and non-stop soccer action! Secure your tickets today using the [link here](#) and part of the proceeds will go back to The Indianapolis Public Library Foundation.

Can't make it on August 30? Part of the proceeds from tickets purchased for other Indy Eleven game nights will also support The Indianapolis Public Library Foundation! Purchase your tickets here: <https://www.gofevo.com/group/indyeleveniplf2025>

We look forward to **welcoming Library Trustees for lunch and a training on the Library Foundation's fundraising program** on Monday, September 18. Please send any feedback you may have about the agenda (presented during your July meeting) to riaggers@indyplfoundation.org by Friday, August 29.

Donors

We thank the 123 donors who made gifts last month. The following are our top institutional donors: 92.3 WTTS; Downtown Optimist Foundation; ESPN; Ritz Charles, Inc.; and Schmidt Associates.

Program Support

This month, we are proud to provide more than \$600,000 to the Library. Examples of major initiatives supported include the Marion County Internet Library, the Social Work Department, the Lillian Childress Hall Scholarship, and On the Road to Reading.



Board Action Request

10a

To: IMCPL Board

Meeting Date: August 25, 2025

From: Gregory Hill, CEO

**Approved by the
Library Board:**

Effective Date: August 25, 2025

Subject: Finances, Personnel, and Travel Resolution 36-2025

Recommendation: Approve Finances, Personnel and Travel Resolution 36-2025

Background: The Finances, Personnel and Travel Resolution 36-2025 is a routine procedural action that appoints new salaried hires, approves new hourly hires, compensation changes, resignations, and travel and financial-related claims and warrants.

Strategic/Fiscal Impact: The financial impact has already been accounted for in the budget for 2025.

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
RESOLUTION REGARDING FINANCES, PERSONNEL AND TRAVEL
RESOLUTION 36-2025

WHEREAS, the Chief Executive Officer of the Library and the Treasurer of the Library do hereby jointly certify to the Board that the following claims have been allowed and said warrants issued during the month of July 2025 pursuant to the Annual Resolution.

THEREFORE, BE IT RESOLVED, that the Board has considered and now confirms these acts lawfully taken by the Chief Executive Officer and the Treasurer as lawful acts on behalf of the Library.

<u>Bank Account for:</u>	<u>Payment Type</u>	<u>Beginning Date Issued</u>	<u>Ending Date Issued</u>	<u>Count</u>	<u>Total Amount</u>
Operating	Warrant	7/3/2025	7/31/2025	108	\$ 900,526.30
Operating	EFT & Wires	7/2/2025	7/31/2025	15	\$ 328,209.86
Operating	EFT	7/3/2025	7/3/2025	55	\$ 414,314.84
	EFT	7/10/2025	7/10/2025	31	\$ 225,163.03
	EFT	7/17/2025	7/17/2025	45	\$ 936,472.43
	EFT	7/24/2025	7/24/2025	44	\$ 478,096.76
	EFT	7/31/2025	7/31/2025	35	\$ 212,505.77
Fines	Warrant	7/3/2025	7/24/2025	8	\$ 215.08
Gift	Warrant	7/3/2025	7/3/2025	7	\$ 3,143.18
	Warrant VOID	7/3/2025	7/3/2025	1	\$ (105.92)
	Warrant	7/3/2025	7/31/2025	26	\$ 33,367.13
Gift	EFT	7/3/2025	7/3/2025	16	\$ 58,892.59
	EFT	7/10/2025	7/10/2025	11	\$ 6,086.33
	EFT	7/17/2025	7/17/2025	20	\$ 25,828.45
	EFT	7/24/2025	7/24/2025	13	\$ 15,916.67
	EFT	7/31/2025	7/31/2025	16	\$ 35,898.75
Employee Payroll	Warrant	7/3/2025	7/18/2025	26	\$ 9,028.00
	Direct Deposit	7/3/2025	7/3/2025	600	\$ 756,457.20
	Direct Deposit	7/18/2025	7/18/2025	604	\$ 742,838.40
Payroll Taxes, Garnishments	Electronic Transfer				\$ 550,039.35

AND WHEREAS, the Chief Executive Officer of the Library and the Treasurer of the Library do hereby jointly certify to the Board that the following personnel actions have been taken pursuant to the 2025 Annual Resolution.

THEREFORE, BE IT FURTHER RESOLVED, that the Board has considered and now confirms these acts lawfully taken by the Chief Executive Officer of the Library and the Treasurer of the Library as lawful acts on behalf of the Library.

AND WHEREAS, the Chief Executive Officer of the Library does hereby certify that the attached schedule of travel and training has been authorized and is within the appropriations previously approved by the Board.

THEREFORE, BE IT FURTHER RESOLVED, that the Board has considered and now confirms these acts lawfully taken by the Chief Executive Officer of the Library and the Treasurer of the Library as lawful acts on behalf of the Library.

Mr. Raymond J. Biederman

Dr. Lisa Riolo

Dr. Khaula Murtadha

Dr. Eugene White

Dr. Luis A. Palacio

Ms. Natissa Woodard

I have examined the within claims and certify they are accurate:

Dr. Patricia A. Payne

Mrs. Mary Rankin CPA
Treasurer of the Library Board

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
BANK REGISTER
OPERATING ACCOUNTS

Type	Date	Reference	Amount	Description	Fund
EFT	7/2/2025	FIDELITY INVESTMENTS	4,278.91	FIDELITY MUTUAL FUNDS W/H	80600000 227208
EFT	7/2/2025	AMERICAN UNITED LIFE INSURANCE CO	2,919.84	AUL ANNUITY WITHHELD	80600000 227203
EFT	7/7/2025	PUBLIC EMPLOYEES' RETIREMENT FUND OF INDIANA	146,974.25	PERF	10126170 413300
EFT	7/14/2025	STEPHANIE IVEY-SPENCER	85.60	FACILITY RTL REV - TAXABLE	10102027 362000
EFT	7/14/2025	RENEE JONES	85.60	FACILITY RENTAL REVENUE	10102003 362000
EFT	7/17/2025	FIDELITY INVESTMENTS	4,278.91	FIDELITY MUTUAL FUNDS W/H	80600000 227208
EFT	7/18/2025	AMERICAN UNITED LIFE INSURANCE CO	2,919.84	AUL ANNUITY WITHHELD	80600000 227203
EFT	7/18/2025	ADP, INC.	7,265.06	PAYROLL SERVICES	10126170 439902
EFT	7/18/2025	ADP, INC.	2,501.23	PAYROLL SERVICES	10126170 439902
EFT	7/18/2025	ADP, INC.	1,039.50	PAYROLL SERVICES	10126170 439902
EFT	7/22/2025	PUBLIC EMPLOYEES' RETIREMENT FUND OF INDIANA	146,660.04	PERF	10126170 413300
EFT	7/22/2025	INDIANA DEPARTMENT OF REVENUE	680.26	SALES TAX PAYABLE	81400000 227400
EFT	7/25/2025	UNITED STATES TREASURY	1,322.07	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	7/31/2025	FIDELITY INVESTMENTS	4,278.91	FIDELITY MUTUAL FUNDS W/H	80600000 227208
EFT	7/31/2025	AMERICAN UNITED LIFE INSURANCE CO	2,919.84	AUL ANNUITY WITHHELD	80600000 227203
CHECK	7/3/2025	ATT MOBILITY	825.95	CELLULAR PHONE	10126180 432401
CHECK	7/3/2025	B&H FOTO & ELECTRONICS CORP	608.82	FACILITIES OFFICE SUPPLIES	10126180 421500
CHECK	7/3/2025	BBC PUMP AND EQUIPMENT CO., INC	1,136.00	REP & MAINT-STRUCTURE	10101180 436100
CHECK	7/3/2025	BEECH GROVE SEWAGE WORKS	194.04	STORMWATER	10128180 435500
CHECK	7/3/2025	SIGNARAMA	186.00	OFFICE SUPPLIES - FAC/PURCH	10126135 421500
CHECK	7/3/2025	CHRISTIAN BOOK DISTRIBUTORS	5,685.15	BOOKS & MATERIALS	10126120 449000
CHECK	7/3/2025	CITIZENS ENERGY GROUP	1,727.65	WATER	10104180 435400
CHECK	7/3/2025	FINALLY PEST CONTROL	846.58	PEST SERVICES	10126180 436103
CHECK	7/3/2025	GAYLORD ARCHIVAL	72.47	LIBRARY SUPPLIES	10126120 421600
CHECK	7/3/2025	INDY CURB APPEAL ASPHALT, INC	65,475.00	REP & MAINT-STRUCTURE	10128180 436100
CHECK	7/3/2025	OFFDUTYCOPS.COM INC	10,755.00	SECURITY SERVICES	10101180 439903
CHECK	7/3/2025	PLAYAWAY PRODUCTS LLC	1,206.60	BOOKS & MATERIALS	48626120 449000
CHECK	7/3/2025	POMP'S TIRE SERVICE	384.85	REP & MAINT -AUTO	10126180 436202
CHECK	7/3/2025	REBECCA BIEDLER	70.00	PROGRAMMING	10101150 439910
CHECK	7/3/2025	THE DAVEY TREE EXPERT COMPANY	10,299.46	LAWN & LANDSCAPING	10101180 439602
CHECK	7/3/2025	ULINE	958.55	DEPARTMENT OFFICE SUPPLIES	10102026 421700
CHECK	7/3/2025	UNITED PARCEL SERVICE	292.36	FREIGHT & EXPRESS	10126120 432100
CHECK	7/3/2025	VANCO	309.75	REP & MAINT-EQUIPMENT	10101180 436200
CHECK	7/9/2025	AMERICAN UNITED LIFE INSURANCE CO	4,093.17	GROUP LIFE INSURANCE AT	10126170 413600
CHECK	7/9/2025	THE INDIANAPOLIS PUBLIC LIBRARY FOUNDATION	1,167.00	FOUNDATION	80600000 227221
CHECK	7/10/2025	AES INDIANA	77,178.32	ELECTRICITY	10129180 435100
CHECK	7/10/2025	BARDACH AWARDS	102.00	DEPARTMENT OFFICE SUPPLIES	10101150 421700
CHECK	7/10/2025	CITIZENS ENERGY GROUP	3,449.16	WATER	10101180 435400
CHECK	7/10/2025	CLARK, QUINN, MOSES, SCOTT & GRAHN, LLP	17,496.00	491 ISSUANCE COSTS	49100000 438400
CHECK	7/10/2025	DENA EL SAFFAR	2,000.00	PROGRAMMING	10101150 439910
CHECK	7/10/2025	GOVERNMENT FINANCE OFFICERS ASSOCIATION	460.00	OTHER CONTRACTUAL SERVICES	10126130 439905
CHECK	7/10/2025	ICE MILLER	539.00	OTHER CONTRACTUAL SERVICES	10126170 439905
CHECK	7/10/2025	MARGARET WARD	40.27	EVENTS & PR	10102025 439907
CHECK	7/10/2025	MEYER NAJEM CONSTRUCTION LLC	99,000.00	BUILDING IMPRVMENTS & UPGRADES	48526180 444500
CHECK	7/10/2025	REBECCA BIEDLER	140.00	PROGRAMMING	10101150 439910
CHECK	7/10/2025	REPUBLIC WASTE SERVICES	8,294.33	TRASH REMOVAL	10101180 439600
CHECK	7/10/2025	RIVERS RESOURCES	795.60	CLEANING & SANITATION	10126135 422310
CHECK	7/10/2025	SCHOOLS, HEALTH & LIBRARIES BROADBAND COALITION	1,000.00	DUES & MEMBERSHIPS	10126110 439800
CHECK	7/17/2025	ALYSHA ZEMANEK	33.26	DEPARTMENT OFFICE SUPPLIES	10102008 421700
CHECK	07/17/2025	AMBIUS	699.96	REP & MAINT-STRUCTURE	10114180 436100
CHECK	07/17/2025	AMERICAN UNITED LIFE INSURANCE CO	4,093.17	GROUP LIFE INSURANCE AT	80600000 227201
CHECK	07/17/2025	BARDACH AWARDS	88.95	DEPARTMENT OFFICE SUPPLIES	10126170 421700
CHECK	07/17/2025	CITIZENS ENERGY GROUP	2,252.33	NATURAL GAS	10101180 435200
CHECK	07/17/2025	CITIZENS ENERGY GROUP	76,181.70	COOLING/CHILLED WATER	10101180 435401
CHECK	07/17/2025	CONSTELLATION NEWENERGY - GAS DIVISION, LLC	1,164.40	NATURAL GAS	10101180 435200
CHECK	07/17/2025	GUARDIAN	10,120.57	VOL TERM LIFE INS-LINC NATL	80600000 227222
CHECK	07/17/2025	GREY HOUSE PUBLISHING	191.60	BOOKS & MATERIALS	10126120 449000
CHECK	07/17/2025	INDIANA DEPT OF WORKFORCE DEVELOP.	1,522.93	UNEMPLOYMENT COMPENSATION	10126170 413400
CHECK	07/17/2025	INDIANA STATE LIBRARY	8,960.00	PLAC CARD PAYABLE	81500000 227501
CHECK	07/17/2025	JAGER PALAD	125.00	PROGRAMMING	10101150 439910
CHECK	07/17/2025	KELSEY ELAINE SIMPSON	500.00	PROGRAMMING	10101150 439910
CHECK	07/17/2025	KPC ARCHITECTURAL PRODUCTS, INC	12,697.95	OFFICE SUPPLIES - FAC/PURCH	48302003 421500
CHECK	07/17/2025	MARSHALL & SWIFT/BOECKH, LLC	688.20	BOOKS & MATERIALS	10126120 449000

CHECK	07/17/2025	MEYER NAJEM CONSTRUCTION LLC	40,795.70	BUILDING IMPRVMENTS & UPGRADES	48526180 444500
CHECK	07/17/2025	OCLC INC	6,567.01	OTHER CONTRACTUAL SERVICES	10126120 439905
CHECK	07/17/2025	OFFDUTYCOPS.COM INC	840.00	SECURITY SERVICES	10104180 439903
CHECK	07/17/2025	PLAYAWAY PRODUCTS LLC	9,995.40	BOOKS & MATERIALS	48626120 449000
CHECK	07/17/2025	REBECCA BIEDLER	140.00	PROGRAMMING	10101150 439910
CHECK	07/17/2025	STENZ CONSTRUCTION CORP 9729 (CURVE)	40,549.19	BUILDING IMPRVMENTS & UPGRADES	48701180 444500
CHECK	07/17/2025	VICTOR MELECIO	65.00	PLAC CARD PAYABLE	81500000 227501
CHECK	07/17/2025	ZETA CRAFT	100.00	PROGRAMMING-JUV.	10101150 439911
CHECK	07/24/2025	AMBIUS	2,099.88	REP & MAINT-STRUCTURE	10114180 436100
CHECK	07/24/2025	AMERICAN SOCIETY OF COMPOSERS, AUTHORS, PUBLISHERS	156.00	PROGRAMMING-JUV.	10101150 439911
CHECK	07/24/2025	ARAB TERMITE AND PEST CONTROL INC	734.00	PEST SERVICES	10101180 436103
CHECK	07/24/2025	ARTE MEXICANO EN INDIANA, INC.	982.20	PROGRAMMING	10101150 439910
CHECK	07/24/2025	AT&T	1,884.19	DATA COMMUNICATIONS	10126110 432400
CHECK	07/24/2025	AT&T	1.96	DATA COMMUNICATIONS	10126110 432400
CHECK	07/24/2025	AT&T	10,629.59	DATA COMMUNICATIONS	10126110 432400
CHECK	07/24/2025	AT&T	994.45	DATA COMMUNICATIONS	10126110 432400
CHECK	07/24/2025	BIBLIOCOMMONS CORP	114,062.25	COMPUTER SERVICES	10126110 439901
CHECK	07/24/2025	CENTRAL INDIANA SECURITY CORP., LTD	24.95	REP & MAINT-STRUCTURE	10126180 436100
CHECK	07/24/2025	CITIZENS ENERGY GROUP	2,180.95	WATER	10102180 435400
CHECK	07/24/2025	CLAUDINE POLLEY	40.00	EVENTS & PR	10102025 439907
CHECK	07/24/2025	IMCPL STAFF ASSOCIATION	137.46	FRIENDS/STAFF ASSN DUES W/H	80600000 227209
CHECK	07/24/2025	INDIANA NEWSPAPERS, INC.	909.51	BOOKS & MATERIALS	10126120 449000
CHECK	07/24/2025	INDIANA STATE LIBRARY	150.00	IN HOUSE CONFERENCE	10126170 432501
CHECK	07/24/2025	INDIANAPOLIS FLEET SERVICES	1,887.23	GASOLINE	10126180 422210
CHECK	07/24/2025	JACKSON SYSTEMS, LLC	1,024.76	REP & MAINT-HEATING & AIR	10126180 436201
CHECK	07/24/2025	JOHN HELLING	49.00	EVENTS & PR	10102025 439907
CHECK	07/24/2025	KONE, INC	3,653.76	ELEVATOR SERVICES	10128180 436104
CHECK	07/24/2025	KPC ARCHITECTURAL PRODUCTS, INC	818.30	OFFICE SUPPLIES - FAC/PURCH	48901180 421500
CHECK	07/24/2025	LAWRENCE UTILITIES	337.30	WATER	10123180 435400
CHECK	07/24/2025	ENRIQUE CORREA-BLANCO	1,200.00	PROGRAMMING	10101150 439910
CHECK	07/24/2025	MID-STATES MINORITY SUPPLIER DEVELOPMENT COUNCIL	2,800.00	DUES & MEMBERSHIPS	10126100 439800
CHECK	07/24/2025	MULTI CULTURAL BOOKS AND VIDEO	3,084.00	BOOKS & MATERIALS	48626120 449000
CHECK	07/24/2025	OFFDUTYCOPS.COM INC	11,160.00	SECURITY SERVICES	10101180 439903
CHECK	07/24/2025	PLAYAWAY PRODUCTS LLC	2,083.60	BOOKS & MATERIALS	48626120 449000
CHECK	07/24/2025	SUFFOLK COOP LIBRARY SYSTEM	500.00	OTHER CONTRACTUAL SERVICES	10126180 439905
CHECK	07/24/2025	THE INDIANAPOLIS PUBLIC LIBRARY FOUNDATION	1,157.00	FOUNDATION DONATIONS W/H	80600000 227221
CHECK	07/24/2025	TOM WOOD FORD, INC	11,733.89	REP & MAINT -AUTO	10126180 436202
CHECK	07/24/2025	UNITED PARCEL SERVICE	381.14	FREIGHT & EXPRESS	10126120 432100
CHECK	07/24/2025	VANCO	479.50	REP & MAINT-EQUIPMENT	10101180 436200
CHECK	07/24/2025	ZETA CRAFT	100.00	PROGRAMMING-JUV.	10101150 439911
CHECK	07/31/2025	AMBER SCOTT	12.24	DEPARTMENT OFFICE SUPPLIES	10102025 421700
CHECK	07/31/2025	ANTHONY RADFORD	475.00	PROGRAMMING EXHIBITS - CENTRAL	10101150 439913
CHECK	07/31/2025	ARAB TERMITE AND PEST CONTROL INC	2,337.00	PEST SERVICES	10101180 436103
CHECK	07/31/2025	CITIZENS ENERGY GROUP	2,006.35	NATURAL GAS	10123180 435200
CHECK	07/31/2025	GANNETT INDIANA-KENTUCKY LOCALIQ	85.80	PUBLICATION OF LEGAL NOTICES	10126110 433200
CHECK	07/31/2025	HOOSIER AQUATIC CARE	460.00	LAWN & LANDSCAPING	10121180 439602
CHECK	07/31/2025	IMCPL STAFF ASSOCIATION	137.46	FRIENDS/STAFF ASSN DUES W/H	80600000 227209
CHECK	07/31/2025	INDIANA NEWSPAPERS, INC.	634.51	BOOKS & MATERIALS	10126120 449000
CHECK	07/31/2025	KPC ARCHITECTURAL PRODUCTS, INC	30,429.64	OFFICE SUPPLIES - FAC/PURCH	48901180 421500
CHECK	07/31/2025	LAWRENCE UTILITIES	131.89	WATER	10123180 435400
CHECK	07/31/2025	MARGARET WARD	12.00	LEGAL SERVICES	10126180 431100
CHECK	07/31/2025	MULTI CULTURAL BOOKS AND VIDEO	756.00	BOOKS & MATERIALS	48626120 449000
CHECK	07/31/2025	NEW AQUA, LLC	132.10	REP & MAINT-EQUIPMENT	10129180 436200
CHECK	07/31/2025	OCLC INC	111,502.37	OTHER CONTRACTUAL SERVICES	10126120 439905
CHECK	07/31/2025	ONE DIVERSIFIED, LLC	1,115.00	OTHER CONTRACTUAL SERVICES	10103180 439905
CHECK	07/31/2025	REBECCA BIEDLER	140.00	PROGRAMMING	10101150 439910
CHECK	07/31/2025	REMOTELOCK INC	6,696.32	BUILDING IMPRVMENTS & UPGRADES	48701180 444500
CHECK	07/31/2025	SOUTHPORT (PETTY CASH)	24.35	DEPARTMENT OFFICE SUPPLIES	10102017 421700
CHECK	07/31/2025	THE DAVEY TREE EXPERT COMPANY	29,693.00	LAWN & LANDSCAPING	10101180 439602
CHECK	07/31/2025	THE INDIANAPOLIS PUBLIC LIBRARY FOUNDATION	1,147.00	FOUNDATION DONATIONS W/H	80600000 227221
EFT	07/03/2025	ACORN DISTRIBUTORS, INC	1,224.44	CLEANING & SANITATION	10126135 422310
EFT	07/03/2025	ANTHEM INSURANCE COMPANIES, INC	40,509.45	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	07/03/2025	AUSTIN BOOK SALES	2,567.44	BOOKS & MATERIALS	10126120 449000
EFT	07/03/2025	BAKER & TAYLOR	128.90	BOOKS & MATERIALS	10126120 449000
EFT	07/03/2025	BAKER & TAYLOR	9,492.59	BOOKS & MATERIALS	10126120 449000
EFT	07/03/2025	BAKER & TAYLOR	1,998.68	BOOKS & MATERIALS	10126120 449000
EFT	07/03/2025	TECTA AMERICA CORPORATION	2,102.08	REP & MAINT-STRUCTURE	10113180 436100

EFT	07/03/2025	BRIGHT IDEAS IN BROAD RIPPLE	135.79	PROGRAMMING	10101150 439910
EFT	07/03/2025	CAMPGIRL LLC	350.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/03/2025	CENTRAL SECURITY & COMMUNICATIONS	3,792.00	REP & MAINT-EQUIPMENT	10101180 436200
EFT	07/03/2025	CHADWICK J. OFFUTT- GILLENWATER	125.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/03/2025	CINTAS	2,659.47	OTHER CONTRACTUAL SERVICES	10102180 439905
EFT	07/03/2025	COMMUNITY HEALTH NETWORK	1,600.00	EMPLOYEE ASSISTANCE PROGRAM	10126170 413002
EFT	07/03/2025	COMPLETE WELLNESS SOLUTIONS LLC	1,840.00	WELLNESS	10126170 413000
EFT	07/03/2025	CROSSROADS REHABILITATION CENTER	655.51	OTHER CONTRACTUAL SERVICES	10101150 439905
EFT	07/03/2025	CROWN CASTLE FIBER, LLC	1,900.00	DATA COMMUNICATIONS	10126110 432400
EFT	07/03/2025	CULLIGAN ULTRAPURE INC	20.98	FACILITIES OFFICE SUPPLIES	10101180 421500
EFT	07/03/2025	CUMMINS INC	404.13	REP & MAINT-EQUIPMENT	10126180 436200
EFT	07/03/2025	DACO GLASS & GLAZING INC	5,004.98	REP & MAINT-STRUCTURE	10101180 436100
EFT	07/03/2025	DANCORP INC. DBA DANCO	1,545.00	REP & MAINT-HEATING & AIR	10129180 436201
EFT	07/03/2025	DELTA DENTAL	28.90	DENTAL INSURANCE	80600000 227218
EFT	07/03/2025	DELTA DENTAL	144.50	DENTAL INSURANCE	80600000 227218
EFT	07/03/2025	DELTA DENTAL	2,436.87	VOLUNTARY VISION	80600000 227214
EFT	07/03/2025	DELTA DENTAL	5.70	VOLUNTARY VISION	80600000 227214
EFT	07/03/2025	DEMCO, INC.	3,498.08	LIBRARY SUPPLIES	10126120 421600
EFT	07/03/2025	DENOLA M. BURTON	2,401.97	BOOKS & MATERIALS	10126120 449000
EFT	07/03/2025	DIVERSITY PRESS LLC	130.00	OUTSIDE PRINTING	10126160 433100
EFT	07/03/2025	DYNAMARK GRAPHICS GROUP	4,539.73	BUILDING IMPRVMENTS & UPGRADES	48915180 444500
EFT	07/03/2025	ELLIS MECHANICAL & ELECTRICAL	11,552.06	REP & MAINT-HEATING & AIR	10101180 436201
EFT	07/03/2025	FINELINE PRINTING GROUP	1,150.00	OUTSIDE PRINTING	10126160 433100
EFT	07/03/2025	FULLER ENGINEERING CO., LLC	9,820.00	REP & MAINT-HEATING & AIR	10101180 436201
EFT	07/03/2025	GEYER FIRE PROTECTION, LLC	560.00	REP & MAINT-STRUCTURE	10101180 436100
EFT	07/03/2025	GORDON PLUMBING, INC.	1,677.10	PLUMBING	10101180 436102
EFT	07/03/2025	HEAPY ENGINEERING INC	8,261.03	CONSULTING SERVICES	48201180 431500
EFT	07/03/2025	MEGAN HOVIOUS	3,000.00	WELLNESS	10126170 413000
EFT	07/03/2025	HOLLADAY CONSTRUCTION GROUP	23,243.67	489 RETAINAGE PAYABLE	48900000 206000
EFT	07/03/2025	IBJ CORPORATION	70.50	PUBLICATION OF LEGAL NOTICES	10126110 433200
EFT	07/03/2025	INGRAM LIBRARY SERVICES	4,406.87	BOOKS & MATERIALS	10126120 449000
EFT	07/03/2025	KRM ARCHITECTURE+ INC	5,171.80	BUILDING IMPRVMENTS & UPGRADES	48701180 444500
EFT	07/03/2025	MARIAN CELIS MARSHALL	800.00	IN HOUSE CONFERENCE	10126170 432501
EFT	07/03/2025	MIDWEST TAPE - PROCESSED DVDS	4,374.90	BOOKS & MATERIALS	10126120 449000
EFT	07/03/2025	MIDWEST TAPE FICTION CAT/PROC REPL ACCOUNT	10,629.91	BOOKS & MATERIALS	10126120 449000
EFT	07/03/2025	MIDWEST TAPE PROCESSED AND CATALOGED ACCOUNT	20,532.78	BOOKS & MATERIALS	10126120 449000
EFT	07/03/2025	ORACLE ELEVATOR HOLDCO, INC.	1,462.50	ELEVATOR SERVICES	10101180 436104
EFT	07/03/2025	OVERDRIVE INC	35,878.32	MATERIALS CONTRACTUAL	10126120 439930
EFT	07/03/2025	POWERS & SONS CONSTRUCTION	123,964.53	RETAINAGE PAYABLE	48300000 206000
EFT	07/03/2025	PROVIDENCE OUTDOOR	7,570.50	LAWN & LANDSCAPING	10129180 439602
EFT	07/03/2025	RED OXYGEN INC	47.70	COMPUTER SERVICES	10126110 439901
EFT	07/03/2025	RICHARD LOPEZ ELECTRICAL, LLC	979.36	ELECTRICAL	10101180 436101
EFT	07/03/2025	SILLY SAFARI SHOWS, INC	3,600.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/03/2025	STAPLES	15,292.90	DEPARTMENT OFFICE SUPPLIES	10101150 421700
EFT	07/03/2025	STENZ MANAGEMENT COMPANY, INC	19,296.98	REP & MAINT-STRUCTURE	10129180 436100
EFT	07/03/2025	ULINE	1,197.05	DEPARTMENT OFFICE SUPPLIES	10102025 421700
EFT	07/03/2025	VERIDUS GROUP, INC.	2,900.00	BUILDING IMPRVMENTS & UPGRADES	48915180 444500
EFT	07/03/2025	YOUR AUTOMATIC DOOR COMPANY	5,632.19	REP & MAINT-STRUCTURE	10101180 436100
EFT	07/10/2025	ACORN DISTRIBUTORS, INC	4,153.60	CLEANING & SANITATION	10126135 422310
EFT	07/10/2025	ANTHEM INSURANCE COMPANIES, INC	52,505.15	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	07/10/2025	ARTS FOR LEARNING INDIANA	493.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/10/2025	BAKER & TAYLOR	1,720.24	BOOKS & MATERIALS	10126120 449000
EFT	07/10/2025	BAKER & TAYLOR	17,852.25	BOOKS & MATERIALS	10126120 449000
EFT	07/10/2025	BAKER & TAYLOR	20,722.42	BOOKS & MATERIALS	10126120 449000
EFT	07/10/2025	BAKER TILLY ADVISORY GROUP PARENT LP	7,528.75	CONSULTING SERVICES	10126130 431500
EFT	07/10/2025	BRODART COMPANY	1,764.42	BOOKS & MATERIALS	10126120 449000
EFT	07/10/2025	BRODART COMPANY CONTINUATIONS	2,661.03	BOOKS & MATERIALS	10126120 449000
EFT	07/10/2025	CAMPGIRL LLC	210.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/10/2025	CDW GOVERNMENT, INC.	1,485.06	IT OFFICE SUPPLIES	10126110 421500
EFT	07/10/2025	CINTAS	1,087.15	OTHER CONTRACTUAL SERVICES	10126180 439905
EFT	07/10/2025	CROWN CASTLE FIBER, LLC	964.25	DATA COMMUNICATIONS	10126110 432400
EFT	07/10/2025	ESSENTIAL ARCHITECTURAL SIGNS, INC	220.00	FACILITIES OFFICE SUPPLIES	10126180 421500
EFT	07/10/2025	GRM INFORMATION MANAGEMENT SERVICES OF INDIANA	1,090.13	OTHER CONTRACTUAL SERVICES	10126130 439905
EFT	07/10/2025	HEAPY ENGINEERING INC	735.00	CONSULTING SERVICES	48201180 431500
EFT	07/10/2025	INDIANAPOLIS ARMORED CAR, INC	7,141.12	OTHER CONTRACTUAL SERVICES	10126130 439905
EFT	07/10/2025	INGRAM LIBRARY SERVICES	10,678.08	BOOKS & MATERIALS	10126120 449000
EFT	07/10/2025	INSIGHT PUBLIC SECTOR, INC	36,575.00	REP & MAINT-COMPUTERS	10126110 436203

EFT	07/10/2025	LANGUAGE LINE SERVICES, INC.	53.80	COMPUTER SERVICES	10126110 439901
EFT	07/10/2025	REGIONS BANK PURCHASING CARD	22,959.19	IN HOUSE CONFERENCE	10126170 432501
EFT	07/10/2025	RFS GROUP LLC	5,547.20	CLEANING & SANITATION	10126135 422310
EFT	07/10/2025	RICOH USA, INC. - 12882	19,208.22	EQUIPMENT RENTAL	10126110 437200
EFT	07/10/2025	SARA LOY	250.00	PROGRAMMING	10101150 439910
EFT	07/10/2025	SILLY SAFARI SHOWS, INC	1,900.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/10/2025	SONDHI SOLUTIONS, LLC	1,849.16	COMPUTER SERVICES	10126110 439901
EFT	07/10/2025	STUART'S ENTERPRISES LLC	2,398.90	OTHER CONTRACTUAL SERVICES	10126180 439905
EFT	07/10/2025	THE HARMON HOUSE LLC	35.00	CONSULTING SERVICES	10126160 431500
EFT	07/10/2025	THE N2 COMPANY	88.00	BOOKS & MATERIALS	10126120 449000
EFT	07/10/2025	TRANSACTION NETWORK SERVICES INC.	500.00	BANK FEES/CREDIT CARD FEES	22600000 439904
EFT	07/10/2025	ULINE	786.91	LIBRARY SUPPLIES	10126120 421600
EFT	07/17/2025	AFSCME COUNCIL IKOC 962	3,908.29	UNION DUES	80600000 227223
EFT	07/17/2025	ANTHEM INSURANCE COMPANIES, INC	157,984.50	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	07/17/2025	ANTHEM INSURANCE COMPANIES, INC	6,378.97	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	07/17/2025	BAKER & TAYLOR	1,463.88	BOOKS & MATERIALS	10126120 449000
EFT	07/17/2025	BAKER & TAYLOR	14,867.47	BOOKS & MATERIALS	48226120 449000
EFT	07/17/2025	BAKER & TAYLOR	9,132.33	BOOKS & MATERIALS	10126120 449000
EFT	07/17/2025	BRODART COMPANY	2,264.97	BOOKS & MATERIALS	48626120 449000
EFT	07/17/2025	BRODART COMPANY CONTINUATIONS	764.89	BOOKS & MATERIALS	10126120 449000
EFT	07/17/2025	CAMPGIRL LLC	350.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/17/2025	CDW GOVERNMENT, INC.	83,395.00	REP & MAINT-COMPUTERS	10126110 436203
EFT	07/17/2025	CENGAGE LEARNING INC	791.90	MATERIALS CONTRACTUAL	10126120 439930
EFT	07/17/2025	CHADWICK J. OFFUTT- GILLENWATER	125.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/17/2025	CROSSROADS REHABILITATION CENTER	910.00	OTHER CONTRACTUAL SERVICES	10101150 439905
EFT	07/17/2025	DELTA DENTAL	14,866.76	MEDICAL & DENTAL INSURANCE	10126170 413500
EFT	07/17/2025	DIVERSITY PRESS LLC	718.00	OUTSIDE PRINTING	10126160 433100
EFT	07/17/2025	DYNAMARK GRAPHICS GROUP	501.79	OTHER CONTRACTUAL SERVICES	10114180 439905
EFT	07/17/2025	ELLIS MECHANICAL & ELECTRICAL	585.00	REP & MAINT-HEATING & AIR	10119180 436201
EFT	07/17/2025	ESSENTIAL ARCHITECTURAL SIGNS, INC	882.00	REP & MAINT-STRUCTURE	10106180 436100
EFT	07/17/2025	GORDON PLUMBING, INC.	135.00	PLUMBING	10101180 436102
EFT	07/17/2025	HUDAK ON HOLLYWOOD	400.00	PROGRAMMING	10101150 439910
EFT	07/17/2025	INGRAM LIBRARY SERVICES	19,111.14	IN HOUSE CONFERENCE	10126100 432501
EFT	07/17/2025	J&G CARPET PLUS	3,200.00	CLEANING SERVICES	10129180 436110
EFT	07/17/2025	KELSEY DIANA GREEN	250.00	PROGRAMMING	10101150 439910
EFT	07/17/2025	LANGUAGE LINE SERVICES, INC.	701.79	CONSULTING SERVICES	10126160 431500
EFT	07/17/2025	LEVEL (3) COMMUNICATIONS, LLC	3,330.46	DATA COMMUNICATIONS	10126110 432400
EFT	07/17/2025	LOGICALIS, INC	130,259.30	REP & MAINT-COMPUTERS	10126110 436203
EFT	07/17/2025	MIDWEST TAPE - PROCESSED DVDS	1,023.82	BOOKS & MATERIALS	10126120 449000
EFT	07/17/2025	MIDWEST TAPE FICTION CAT/PROC REPL ACCOUNT	1,969.10	BOOKS & MATERIALS	10126120 449000
EFT	07/17/2025	MIDWEST TAPE PROCESSED AND CATALOGED ACCOUNT	2,495.36	BOOKS & MATERIALS	10126120 449000
EFT	07/17/2025	OVERDRIVE INC	66,193.08	MATERIALS CONTRACTUAL	10126120 439930
EFT	07/17/2025	RICHARD LOPEZ ELECTRICAL, LLC	21,932.59	ELECTRICAL	10108180 436101
EFT	07/17/2025	RICOH USA, INC. - 12882	4,070.46	EQUIPMENT RENTAL	10126110 437200
EFT	07/17/2025	AMERICAN UNITED LIFE INSURANCE CO	639.48	UNIVERSAL LIFE/VTL INSURANCE	80600000 227212
EFT	07/17/2025	SENTRUM MARKETING LLC	158.60	BOOKS & MATERIALS	48626120 449000
EFT	07/17/2025	SHAEL WEIDENBACH	28.86	DEPARTMENT OFFICE SUPPLIES	10101150 421700
EFT	07/17/2025	SHOEMAKER MOTION PICTURE COMPANY, LLC	527.50	OTHER CONTRACTUAL SERVICES	10119180 439905
EFT	07/17/2025	SILLY SAFARI SHOWS, INC	3,600.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/17/2025	STENZ CONSTRUCTION CORPORATION	364,942.61	BUILDING IMPRVMENTS & UPGRADES	48701180 444500
EFT	07/17/2025	BHE DESIGN LLC	70.00	PROGRAMMING	10101150 439910
EFT	07/17/2025	THOMSON REUTERS-WEST PUBLISHING CORPORATION	7,461.70	BOOKS & MATERIALS	10126120 449000
EFT	07/17/2025	SAMANTHA PUREVICH	320.00	PROGRAMMING	10101150 439910
EFT	07/17/2025	TITAN ASSOCIATES	1,911.24	CLEANING & SANITATION	10126135 422310
EFT	07/17/2025	TSAI FONG BOOKS INC	18.04	BOOKS & MATERIALS	10126120 449000
EFT	07/17/2025	ULINE	533.55	DEPARTMENT OFFICE SUPPLIES	10101150 421700
EFT	07/17/2025	VALUE LINE PUBLISHING INC.	1,298.00	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	ANTHEM INSURANCE COMPANIES, INC	95,044.21	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	07/24/2025	BAKER & TAYLOR	344.73	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	BAKER & TAYLOR	1,032.27	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	BAKER & TAYLOR	33,909.09	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	BAKER & TAYLOR	15,684.83	BOOKS & MATERIALS	48626120 449000
EFT	07/24/2025	BRODART COMPANY	1,788.07	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	CAMACHO JANITORIAL SUPPLY & SERVICES, INC.	130,464.86	CLEANING SERVICES	10129180 436110
EFT	07/24/2025	CAMPGIRL LLC	840.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/24/2025	CENGAGE LEARNING INC	399.95	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	CHADWICK J. OFFUTT- GILLENWATER	500.00	PROGRAMMING-JUV.	10101150 439911

EFT	07/24/2025	CULLIGAN ULTRAPURE INC	219.60	FACILITIES OFFICE SUPPLIES	10101180 421500
EFT	07/24/2025	DACO GLASS & GLAZING INC	3,858.50	REP & MAINT-STRUCTURE	10101180 436100
EFT	07/24/2025	DELL MARKETING L.P.	1,858.43	REP & MAINT-COMPUTERS	10126110 436203
EFT	07/24/2025	DEMCO, INC.	2,030.11	LIBRARY SUPPLIES	10126120 421600
EFT	07/24/2025	DENISON PARKING	6,862.81	OTHER CONTRACTUAL SERVICES	22600000 439905
EFT	07/24/2025	DIVERSITY PRESS LLC	533.27	OUTSIDE PRINTING	10126160 433100
EFT	07/24/2025	EBSCO INFORMATION SERVICES	3.04	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	ELLIS MECHANICAL & ELECTRICAL	880.15	REP & MAINT-HEATING & AIR	10101180 436201
EFT	07/24/2025	FINELINE PRINTING GROUP	395.00	OUTSIDE PRINTING	23026130 433100
EFT	07/24/2025	GORDON PLUMBING, INC.	8,030.90	PLUMBING	10101180 436102
EFT	07/24/2025	INDIA CHILDREN'S PRESS	1,549.53	BOOKS & MATERIALS	48626120 449000
EFT	07/24/2025	INGRAM LIBRARY SERVICES	7,307.09	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	INGRAM LIBRARY SERVICES	180.40	PROGRAMMING-JUV.	10101150 439911
EFT	07/24/2025	IRVINGTON PRESBYTERIAN CHURCH	1,008.33	REAL ESTATE RENTAL	10102004 437300
EFT	07/24/2025	LANGUAGE LINE SERVICES, INC.	110.51	OFFICE SUPPLIES - FAC/PURCH	48915180 421500
EFT	07/24/2025	LOGICALIS, INC	497.36	REP & MAINT-COMPUTERS	10126110 436203
EFT	07/24/2025	MARSHALL SECURITY LLC	1,352.40	SECURITY SERVICES	10101180 439903
EFT	07/24/2025	MICHAEL A. REUTER CONSULTING SERVICES, INC.	750.00	CONSULTING SERVICES	10126130 431500
EFT	07/24/2025	MIDWEST TAPE - PROCESSED DVDS	1,798.08	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	MIDWEST TAPE FICTION CAT/PROC REPL ACCOUNT	4,949.62	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	MIDWEST TAPE NON PROCESSED	251.85	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	MIDWEST TAPE PROCESSED AND CATALOGED ACCOUNT	17,997.43	BOOKS & MATERIALS	10126120 449000
EFT	07/24/2025	OFFICEWORKS	2,572.49	FACILITIES OFFICE SUPPLIES	10126180 421500
EFT	07/24/2025	ORACLE ELEVATOR HOLDCO, INC.	87.50	ELEVATOR SERVICES	10101180 436104
EFT	07/24/2025	OVERDRIVE INC	99,930.04	MATERIALS CONTRACTUAL	10126120 439930
EFT	07/24/2025	RED OXYGEN INC	42.06	COMPUTER SERVICES	10126110 439901
EFT	07/24/2025	RICHARD LOPEZ ELECTRICAL, LLC	7,938.00	ELECTRICAL	10101180 436101
EFT	07/24/2025	RICOH USA, INC. - 12882	14,469.14	OTHER CONTRACTUAL SERVICES	10126110 439905
EFT	07/24/2025	SENTRUM MARKETING LLC	47.60	BOOKS & MATERIALS	48626120 449000
EFT	07/24/2025	SHOEMAKER MOTION PICTURE COMPANY, LLC	558.00	OTHER CONTRACTUAL SERVICES	10103180 439905
EFT	07/24/2025	SILLY SAFARI SHOWS, INC	8,000.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/24/2025	STUART'S ENTERPRISES LLC	476.15	OTHER CONTRACTUAL SERVICES	10126180 439905
EFT	07/24/2025	THE HARMON HOUSE LLC	550.00	OUTSIDE PRINTING	23026130 433100
EFT	07/24/2025	TODAY'S BUSINESS SOLUTIONS, INC	993.36	DATA COMMUNICATIONS	10126110 432400
EFT	07/31/2025	ANTHEM INSURANCE COMPANIES, INC	79,886.28	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	07/31/2025	AURORA TRAINING ADVANTADGE LLC	599.00	CONSULTING SERVICES	10126110 431500
EFT	07/31/2025	BACKSTAGE LIBRARY WORKS	1,071.25	COMPUTER SERVICES	10126110 439901
EFT	07/31/2025	BAKER & TAYLOR	920.90	BOOKS & MATERIALS	10126120 449000
EFT	07/31/2025	BRODART COMPANY	1,454.39	BOOKS & MATERIALS	48626120 449000
EFT	07/31/2025	CAMACHO JANITORIAL SUPPLY & SERVICES, INC.	2,020.24	CLEANING SERVICES	10103800 436110
EFT	07/31/2025	CHADWICK J. OFFUTT- GILLENWATER	250.00	PROGRAMMING-JUV.	10101150 439911
EFT	07/31/2025	CHILDREN'S PLUS INC.	168.15	BOOKS & MATERIALS	10126120 449000
EFT	07/31/2025	CINTAS	473.81	OTHER CONTRACTUAL SERVICES	10104180 439905
EFT	07/31/2025	CONNOR FINE PAINTING	1,605.00	REP & MAINT-STRUCTURE	10101180 436100
EFT	07/31/2025	CREATIVE AQUATIC SOLUTIONS, LLC	336.90	OTHER CONTRACTUAL SERVICES	10108180 439905
EFT	07/31/2025	CULLIGAN ULTRAPURE INC	20.98	FACILITIES OFFICE SUPPLIES	10101180 421500
EFT	07/31/2025	DANCORP INC. DBA DANCO	620.00	REP & MAINT-HEATING & AIR	10101180 436201
EFT	07/31/2025	DELTA DENTAL	28.90	DENTAL INSURANCE	80600000 227218
EFT	07/31/2025	DIVERSITY PRESS LLC	2,250.35	OUTSIDE PRINTING	10126160 433100
EFT	07/31/2025	DYNAMARK GRAPHICS GROUP	6,036.20	OUTSIDE PRINTING	10126160 433100
EFT	07/31/2025	ESSENTIAL ARCHITECTURAL SIGNS, INC	63.00	FACILITIES OFFICE SUPPLIES	10126180 421500
EFT	07/31/2025	GEYER FIRE PROTECTION, LLC	457.50	REP & MAINT-STRUCTURE	10103180 436100
EFT	07/31/2025	GORDON PLUMBING, INC.	1,836.44	PLUMBING	10101180 436102
EFT	07/31/2025	INGRAM LIBRARY SERVICES	14,033.73	BOOKS & MATERIALS	48626120 449000
EFT	07/31/2025	J&G CARPET PLUS	2,925.00	CLEANING SERVICES	10101180 436110
EFT	07/31/2025	LYNGSOE SYSTEMS INC.	18,115.00	LIBRARY SUPPLIES	10126120 421600
EFT	07/31/2025	MAIN EVENT SOUND & LIGHTING	5,279.00	OTHER CONTRACTUAL SERVICES	10126180 439905
EFT	07/31/2025	MARY RANKIN	37.46	MEDICAL & DENTAL INSURANCE	70126170 413500
EFT	07/31/2025	MIDWEST TAPE NON PROCESSED	251.85	BOOKS & MATERIALS	10126120 449000
EFT	07/31/2025	ORACLE ELEVATOR HOLDCO, INC.	6,365.13	ELEVATOR SERVICES	10101180 436104
EFT	07/31/2025	OVERDRIVE INC	26,218.94	MATERIALS CONTRACTUAL	10126120 439930
EFT	07/31/2025	PROVIDENCE OUTDOOR	14,263.00	LAWN & LANDSCAPING	10103180 439602
EFT	07/31/2025	RICHARD LOPEZ ELECTRICAL, LLC	245.47	ELECTRICAL	10115180 436101
EFT	07/31/2025	STAPLES	12,516.99	DEPARTMENT OFFICE SUPPLIES	10101150 421700
EFT	07/31/2025	STENZ MANAGEMENT COMPANY, INC	10,132.50	REP & MAINT-STRUCTURE	10129180 436100
EFT	07/31/2025	STUART'S ENTERPRISES LLC	1,047.95	OTHER CONTRACTUAL SERVICES	10126180 439905
EFT	07/31/2025	BHE DESIGN LLC	70.00	PROGRAMMING	10101150 439910

EFT	07/31/2025	THE HARMON HOUSE LLC	175.00	CONSULTING SERVICES	10126160 431500
EFT	07/31/2025	YOUR AUTOMATIC DOOR COMPANY	729.46	REP & MAINT-STRUCTURE	10127180 436100
Total			<u>3,495,288.99</u>		

Summary by Transaction Type:

Computer Check	900,526.30
EFT Check	<u>2,594,762.69</u>
Total Payments	3,495,288.99
Total Voided Items	-
Total listed	<u>3,495,288.99</u>

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
BANK REGISTER
GIFT ACCOUNTS

Type	Date	Reference	Amount	Description	Fund
CHECK	07/03/2025	AMY BUELL	47.76	PROGRAMMING-JUV.	80002003 439911
CHECK	07/03/2025	ANTHONY RADFORD	200.00	PROGRAMMING	80002005 439910
CHECK	07/03/2025	ASHLEY C FORD	500.00	PROGRAMMING	80001401 439910
CHECK	07/03/2025	CHRISTIAN BOOK DISTRIBUTORS	2,002.22	BOOKS & MATERIALS	80002020 449000
CHECK	07/03/2025	COALITION FOR HOMELESS INTERVENTION AND PREVENTION	160.00	PROGRAMMING	80001401 439910
CHECK	07/03/2025	ERIN MURPHY	72.20	PROGRAMMING	80002014 439910
CHECK	07/03/2025	JOANNA CONRAD	161.00	PROGRAMMING	80002008 439910
VOID	07/03/2025	MICHAEL JENKINS	105.92	PROGRAMMIN	80002015 439910
CHECK	07/03/2025	MYCHAL THREETS	6,500.00	PROGRAMMING	80001401 439910
CHECK	07/03/2025	VANESSA MONFREDA	200.00	PROGRAMMING	80001150 439910
CHECK	07/10/2025	AMAZON CAPITAL SERVICES, INC	51.29	PROGRAMMING	80002013 439910
CHECK	07/10/2025	BETH ANN BROADHURST	200.00	PROGRAMMING-JUV.	80001150 439911
CHECK	07/10/2025	JAMIE JOHNSON	600.00	PROGRAMMING	80001401 439910
CHECK	07/17/2025	BENJAMIN MARK LOOKER	7,500.00	OTHER CONTRACTUAL SERVICES	80026120 439905
CHECK	07/17/2025	BETH ANN BROADHURST	1,000.00	PROGRAMMING-JUV.	80001150 439911
CHECK	07/17/2025	CARRIE HALE	61.15	PROGRAMMING	80002004 439910
CHECK	07/17/2025	DEEPLY INGRAINED INC.	4,500.00	PROGRAMMING-JUV.	80001150 439911
CHECK	07/17/2025	MARY MURPHY	300.00	PROGRAMMING	80001150 439910
CHECK	07/17/2025	PHILLIP SIEGEL	250.00	PROGRAMMING	80002015 439910
CHECK	07/17/2025	RAYMOND GEDDES & COMPANY, INC.	60.48	PROGRAMMING	80002017 439910
CHECK	07/24/2025	ADAM TODD	39.08	PROGRAMMING	80002004 439910
CHECK	07/24/2025	ARTE MEXICANO EN INDIANA, INC.	2,417.80	PROGRAMMING	80001150 439910
CHECK	07/24/2025	BETH ANN BROADHURST	2,800.00	PROGRAMMING-JUV.	80001150 439911
CHECK	07/24/2025	BRANDON S. GLENN	300.00	PROGRAMMING	80001401 439910
CHECK	07/24/2025	COALITION FOR HOMELESS INTERVENTION AND PREVENTION	40.00	PROGRAMMING	80001401 439910
CHECK	07/24/2025	JENA MATTIX	42.09	PROGRAMMING	80002003 439910
CHECK	07/24/2025	MARY MURPHY	75.00	PROGRAMMING	80001150 439910
CHECK	07/24/2025	RHODE ISLAND NOVELTY, INC	1,624.98	PROGRAMMING-JUV.	80001150 439911
CHECK	07/24/2025	SHARMIN KENT	1,500.00	OTHER CONTRACTUAL SERVICES	80026160 439905
CHECK	07/24/2025	WILLIAM SMITHER	59.12	PROGRAMMING	80002027 439910
CHECK	07/31/2025	ASHLEY LUNA	73.90	DEPARTMENT OFFICE SUPPLIES	80026100 421700
CHECK	07/31/2025	MARY MURPHY	150.00	PROGRAMMING	80001150 439910
CHECK	07/31/2025	NATALIE ROBBINS	100.00	PROGRAMMING-JUV.	80001150 439911
CHECK	07/31/2025	RHODE ISLAND NOVELTY, INC	2,922.24	PROGRAMMING-JUV.	80001150 439911
EFT	07/03/2025	AMANDA KELLER	1,150.00	PROGRAMMING	80001150 439910
EFT	07/03/2025	ARTISAN EXPERIENCE LLC	800.00	PROGRAMMING	80001150 439910
EFT	07/03/2025	BRIGHT IDEAS IN BROAD RIPPLE	8,784.45	PROGRAMMING	80001150 439910
EFT	07/03/2025	CARLOTTA A BERRY	1,500.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/03/2025	CAROL THARP-PERRIN	68.00	PROGRAMMING	80001150 439910
EFT	07/03/2025	DYNAMARK GRAPHICS GROUP	2,544.60	PROGRAMMING-JUV.	80001150 439911
EFT	07/03/2025	INDPLS-MARION COUNTY PUBLIC LIBRARY	15,887.29	PROGRAMMING	80001150 439910
EFT	07/03/2025	INDY COMMUNITY YOGA	170.00	PROGRAMMING	80001150 439910
EFT	07/03/2025	INGRAM LIBRARY SERVICES	22,427.45	PROGRAMMING-JUV.	80001150 439911
EFT	07/03/2025	JEREMY SOUTH	600.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/03/2025	LESLIE LORANCE	255.00	PROGRAMMING	80001150 439910
EFT	07/03/2025	SAM EICHACKER	800.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/03/2025	STAPLES	635.80	PROGRAMMING	80001150 439910
EFT	07/03/2025	STEPHANIE SCHRODETZKI	400.00	PROGRAMMING	80001150 439910
EFT	07/03/2025	THE CALLIGRAPHY GUILD OF INDIANA	200.00	PROGRAMMING	80001150 439910
EFT	07/03/2025	THE HARMON HOUSE LLC	2,670.00	CONSULTING SERVICES	80026160 431500
EFT	07/10/2025	AMANDA KELLER	460.00	PROGRAMMING	80001150 439910
EFT	07/10/2025	AMY GINDHART	140.00	PROGRAMMING	80001150 439910
EFT	07/10/2025	ARTISAN EXPERIENCE LLC	800.00	PROGRAMMING	80001150 439910
EFT	07/10/2025	CINDY SIBERT	300.00	PROGRAMMING	80001150 439910
EFT	07/10/2025	HEALTH & HOSPITALS CORP. OF MARION CNTY.	400.00	PROGRAMMING-JUV.	80001150 439911

EFT	07/10/2025	IMPACT SPECIALTIES AND PROMOTIONS LLC	1,366.19	PROGRAMMING-JUV.	80001150 439911
EFT	07/10/2025	INGRAM LIBRARY SERVICES	685.14	PROGRAMMING-JUV.	80001150 439911
EFT	07/10/2025	LORALYNN E EADES	75.00	PROGRAMMING	80001150 439910
EFT	07/10/2025	SAKURA FUQUA	85.00	PROGRAMMING	80001150 439910
EFT	07/10/2025	TERRI GUNN	75.00	PROGRAMMING	80001150 439910
EFT	07/10/2025	THE HARMON HOUSE LLC	1,700.00	CONSULTING SERVICES	80026160 431500
EFT	07/17/2025	AMANDA KELLER	690.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	ARTISAN EXPERIENCE LLC	800.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	AS ABOVE SO BELOW MIND BODY HEALTH AND HEALING	250.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	BROOKE ALFORD	200.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	CARLOTTA A BERRY	600.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/17/2025	CAROL THARP-PERRIN	136.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	CINDY SIBERT	75.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	DYNAMARK GRAPHICS GROUP	2,761.34	PROGRAMMING-JUV.	80001150 439911
EFT	07/17/2025	GUIDANCE LIFE SKILLS AND MENTORING INC	400.00	PROGRAMMING	80001401 439910
EFT	07/17/2025	INDY COMMUNITY YOGA	510.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	INGRAM LIBRARY SERVICES	9,834.92	BOOKS FOR PROGRAMMING	80002025 424100
EFT	07/17/2025	JEREMY SOUTH	1,400.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/17/2025	JO ELLEN M SHARP	200.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	LESLIE LORANCE	510.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	LORALYNN E EADES	150.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	OVERDRIVE INC	541.19	BOOKS & MATERIALS	80026120 449000
EFT	07/17/2025	SAM EICHACKER	400.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/17/2025	STEPHANIE SCHRODETZKI	200.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	THE HARMON HOUSE LLC	5,610.00	PROGRAMMING	80001150 439910
EFT	07/17/2025	SAMANTHA PUREVICH	560.00	PROGRAMMING	80001150 439910
EFT	07/24/2025	AMY GINDHART	70.00	PROGRAMMING	80001150 439910
EFT	07/24/2025	AS ABOVE SO BELOW MIND BODY HEALTH AND HEALING	125.00	PROGRAMMING	80001150 439910
EFT	07/24/2025	CARLOTTA A BERRY	1,200.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/24/2025	CROSSROADS REHABILITATION CENTER	242.97	OTHER CONTRACTUAL SERVICES	80026120 439905
EFT	07/24/2025	DYNAMARK GRAPHICS GROUP	4,722.91	PROGRAMMING	80001150 439910
EFT	07/24/2025	IMPACT SPECIALTIES AND PROMOTIONS LLC	1,658.59	EVENTS & PR	80026170 439907
EFT	07/24/2025	JEREMY SOUTH	1,200.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/24/2025	KEISHA A. MITCHELL	400.00	PROGRAMMING	80001401 439910
EFT	07/24/2025	LESLIE LORANCE	510.00	PROGRAMMING	80001150 439910
EFT	07/24/2025	SAKURA FUQUA	82.20	PROGRAMMING	80001150 439910
EFT	07/24/2025	SAM EICHACKER	1,000.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/24/2025	STEPHANIE SCHRODETZKI	200.00	PROGRAMMING	80001150 439910
EFT	07/24/2025	THE HARMON HOUSE LLC	4,505.00	CONSULTING SERVICES	80026160 431500
EFT	07/31/2025	AMANDA KELLER	920.00	PROGRAMMING	80001150 439910
EFT	07/31/2025	ARTISAN EXPERIENCE LLC	1,600.00	PROGRAMMING	80001150 439910
EFT	07/31/2025	CARLOTTA A BERRY	1,800.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/31/2025	CINDY SIBERT	150.00	PROGRAMMING	80001150 439910
EFT	07/31/2025	DYNAMARK GRAPHICS GROUP	14,202.98	OUTSIDE PRINTING	80026160 433100
EFT	07/31/2025	INDPLS-MARION COUNTY PUBLIC LIBRARY	2,274.45	SALARIES HOURLY STAFF	80002008 412000
EFT	07/31/2025	INDY COMMUNITY YOGA	510.00	PROGRAMMING	80001150 439910
EFT	07/31/2025	INGRAM LIBRARY SERVICES	10,621.32	BOOKS FOR PROGRAMMING	80002025 424100
EFT	07/31/2025	JEREMY SOUTH	400.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/31/2025	JO ELLEN M SHARP	200.00	PROGRAMMING	80001150 439910
EFT	07/31/2025	LESLIE LORANCE	255.00	PROGRAMMING	80001150 439910
EFT	07/31/2025	MYRON RUSSELL	1,590.00	OTHER CONTRACTUAL SERVICES	80026160 439905
EFT	07/31/2025	NICOLE WHEELER	100.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/31/2025	SAM EICHACKER	800.00	PROGRAMMING-JUV.	80001150 439911
EFT	07/31/2025	STEPHANIE SCHRODETZKI	400.00	PROGRAMMING	80001150 439910
EFT	07/31/2025	TERRI GUNN	75.00	PROGRAMMING	80001150 439910
Total			<u>179,239.02</u>		

Summary by Transaction Type:

Computer Check	36,510.31
EFT Check	<u>142,622.79</u>
Total Payments	179,133.10
Total Voided Items	<u>105.92</u>
Total Listed	<u><u>\$ 179,239.02</u></u>

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY

BANK REGISTER

FINES ACCOUNT

Type	Date	Reference	Amount	Description	Fund
CHECK	7/3/2025	JACLYN KELLER	34.99	LOST ITEMS	10402029 351205
CHECK	7/3/2025	JEREMY R SAGE	10.95	LOST ITEMS	10402002 351205
CHECK	7/3/2025	MISHAWAKA-PENN-HARRIS LIBRARY	19.99	MISCELLANEOUS REVENUE	10101401 360000
CHECK	7/10/2025	ALISHA MCBURNEY	7.99	LOST ITEMS	10402021 351205
CHECK	7/10/2025	CHRISTINE LEBOUF	19.95	LOST ITEMS	10402021 351205
CHECK	7/17/2025	KRISTEN EVANS	54.98	LOST ITEMS	10401401 351205
CHECK	7/24/2025	MALLARY HOTKA	48.69	LOST ITEMS	10402003 351205
CHECK	7/24/2025	JASMINE BAUMGARDNER	17.54	LOST ITEMS	10402014 351205
Total			<u>\$ 215.08</u>		

Summary by Transaction Type:

Computer Check	\$ 215.08
EFT Check	\$ -
Total Payments	\$ 215.08
Total Voided Items	\$ -
Total listed	<u>\$ 215.08</u>

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
AUGUST 25, 2025
PERSONNEL ACTIONS
RESOLUTION 36-2025

NEW HIRES:

- Molly Sprague-Rice, Public Services Librarian, West Indianapolis Branch, \$25.00 per hour, Effective: August 14, 2025
- Haylee Vickers, Computer Assistant II, East 38th Street Branch, \$18.30 per hour, Effective: August 14, 2025
- Jekerra Fallen, Library Security Assistant, Central Library, \$18.30 per hour, Effective: July 30, 2025
- Kendra Hathaway, Library Security Assistant, College Avenue Branch, \$19.20 per hour, Effective: July 30, 2025
- Kevin O'Reilly, Library Assistant II, Central Borrowers Service Section, \$18.00 per hour, Effective: July 30, 2025
- Mardina Blake, Public Services Associate II, The Learning Curve, \$18.70 per hour, Effective: August 14, 2025
- Michael Birtwhistle, Hourly Library Assistant II, East Washington Branch, \$18.00 per hour, Effective: July 30, 2025
- Olivia Hall, Hourly Events Assistant, Events, \$18.00 per hour, Effective: July 30, 2025
- Vanessa Johnson, Page, Franklin Road Branch, \$16.00 per hour, Effective: August 14, 2025

INTERNAL CHANGES:

- Brittany McFadden from Library Assistant III, Fort Benjamin Harrison Branch, \$19.97 per hour to Circulation Supervisor I, Michigan Road Branch, \$20.97 per hour, Effective: August 10, 2025
- PJ Mahoney from LAN Administrator, Innovation and Technology, \$41.70 per hour to Systems Administrator, Innovation and Technology, \$43.79 per hour, Effective: May 4, 2025
- Alex Oberhaus from Collection Liaison Librarian, Collection Management Services Area, \$28.70 per hour to Collection Maintenance Manager, Collection Management Services Area, \$30.13 per hour, Effective: July 27, 2025
- Amber Powell from Part-Time Public Services Associate II, Southport Branch, \$18.90 per hour to Full-Time Library Assistant II, Southport Branch, \$18.30 per hour, Effective: August 10, 2025
- Danny Brandon from Part-Time Library Security Assistant, East Washington Branch to Full-Time Library Security Assistant, Martindale Brightwood Branch, No Change in Pay, Effective: July 27, 2025
- Felecia Tate from Serials Specialist, Collection Management Services Area, \$20.15 per hour to (Interim) Library of Things Librarian, Collection Management Services Area, \$23.18 per hour, Effective: July 27, 2025
- Kimberly Andersen from Project Manager, Collection Management Services Area, \$36.96 per hour to (Interim) Manager, Shared Systems, Collection Management Services Area, \$38.81 per hour, Effective: July 27, 2025

- Liana Meeker from Public Services Librarian NE, Central Adult Reference, \$23.20 per hour to Public Services Associate II, Irvington Branch, \$20.32 per hour, Effective: August 24, 2025
- Orsolya Munkacsi from (Interim) Circulation Supervisor II, Franklin Road Branch, \$25.29 per hour to Circulation Supervisor I, East Washington Branch, \$24.08 per hour, Effective: July 27, 2025
- Taylor Modory from (Interim) Circulation Supervisor I, East Washington Branch, \$21.00 per hour to Public Services Associate II – Floater, Spades Park Branch, \$19.50 per hour, Effective: July 27, 2025
- Valerie Evans from Processing Assistant I, Processing Service Section, \$20.71 per hour to (Interim) Processing Assistant II, CMSA Processing, \$21.74 per hour, Effective: August 10, 2025

RE-HIRES: (None Reported)

SEPARATION:

- Alix Clinkingbeard, Public Services Librarian, Southport Branch, 11 years and 2 months, Effective: July 2, 2025
- Ella Detwiler, Page, Wayne Branch, 3 years, Effective: August 8, 2025
- Grant Shaw, Library Security Assistant, Central Library, 1 year and 1 month, Effective: August 23, 2025
- Lorette Takacs, Library Assistant II, Pike Branch, 15 years and 3 months, Effective: August 31, 2025
- Ronald Cunningham, Page, Southport Branch, 2 months, Effective: August 4, 2025

INACTIVE:

- Sky Shapiro-Pelis, Page, Fort Benjamin Harrison Branch, Inactive: August 15, 2025
- Kellyn Raters, Page, Franklin Road Branch, Inactive: August 26, 2025

RE-ACTIVATE: (None Reported)

PAY ADJUSTMENT: (None Reported)

RECLASSIFICATION: (None Reported)

CORRECTION: (None Reported)

INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
TRAVEL AND TRAINING ACTION
RESOLUTION 36 -2025 AUGUST 2025

WHEREAS it is the opinion of the Board that it is necessary for the following individuals:

BE IT RESOLVED that they be allowed the necessary credited time and registration fees to be paid out of the Operating Fund:

[illegible]



CEO REPORT

August 25, 2025

The 2025 Summer Reading Program ended on August 2, 2025, surpassing our target of 20 million minutes by logging over 26 million minutes! We had an increase of 16 % in participation from 2024 to 2025 overall. Another big win was in registrations; 79% of people who registered participated.

The Library hosted 185 adult programs in July. Art and Crafts continue to inspire creativity in adults. Gardening season was in full swing this summer, and the library offered gardening workshops in July that welcomed gardeners of all skill levels.

Our Social Work department assisted 148 patrons in July. Our social worker attended the IMPACT conference to learn about substance use disorders. The department also organized several tabling and outreach events for the community.

Youth engagement included 570 programs that attracted over 15,000 attendees across our locations. The special Dino Storytime with Professor Watermelon drew 357 children and their families to nine events in July for a prehistoric celebration.

Finally, IndyPL continues to shine in the media, celebrating stories of connection, creativity, and community impact.

Gregory A. Hill, Sr., CEO
Indianapolis Public Library



Typical Day at IndyPL

On a typical day at the Indianapolis Public Library, we welcomed 99 new cardholders into our community. Patrons checked out 15,581 items from our 25 locations, showing strong use of our resources. We greeted 7,901 visitors, highlighting our role as a vital community hub. The library hosted 26 programs attended by 587 people, demonstrating our dedication to offering valuable resource opportunities. Our study rooms were highly in demand, with 167 bookings reflecting the need for quiet, focused spaces. Additionally, 1,314 patrons used our public computers, emphasizing the importance of digital access. IndyPL remains a crucial resource for our community, providing a wide range of services, including books, music, technological assistance, and reference support. Our patrons depend on us for diverse needs, and we take pride in serving those needs every day.



Staff Recognition

The Star Awards provide a wonderful opportunity for us to express our deep appreciation and gratitude for the exceptional work accomplished by our staff at IndyPL. It is essential to acknowledge our team's hard work and commitment, as each member plays a vital role in the success of our library and the community. With seven categories, staff can nominate their colleagues for outstanding contributions in teamwork, community involvement, patron support, volunteer efforts, and building partnerships. We want to extend a heartfelt thank you to everyone who was nominated for their dedication and commitment to IndyPL. The efforts of staff truly make a difference.

★ July Star Award Winners ★

The Board of Trustees is invited to the next Star Award Reception, which is on October 20th from 2-3 pm in the ISCR at the Central Library. This reception is for those who were recipients in July, August, and September.

★ Community Involvement – Sakura Fuqua (Program Development)

"The Guelaguetza Mosaicos 2025 event on 12 July at Central Library was a masterful demonstration of community engagement at its best! Led by Sakura

Fuqua, the event spotlighting the largest ethnic and cultural festival in the Mexico provided a wonderfully safe and welcoming space for celebration of culture, traditions, language, music, food, and art. We had the pleasure of witnessing the bright smiles and sheer joy of attendees across demographics. We also had the pleasure of bearing witness to Sakura's tremendous leadership in action as she balanced multiple responsibilities with ease and grace as lead organizer. From the incredible performances to the informative brochures that explained cultural significance and history, Sakura's thoughtfulness and close attention to the smallest of details created an environment of inclusivity during a time of fear when many are reluctant to gather in public spaces.

By quiet example and with special tenderness, Sakura reminds us that it's not always about what we do, but how we go about our work and create a most enjoyable experience for our patrons. This successful outcome could only be accomplished through intentional and proactive partner and community development in the weeks and months prior to the celebration. As a direct result of Sakura's leadership and the team's exceptional planning, the event ran seamlessly. One would be hard pressed to find a better example of The Indianapolis Public Library fulfilling its vision and commitment to Central Indiana in which we continue expanding our reach and access for all populations. We need more of THIS! Cheers to Sakura!

Sakura works tirelessly to champion Indy's immigrants through exciting and engaging community programs. Between crafting great public programs focused on including immigrants, Sakura juggles numerous meetings with new and existing partners to find solutions to shared problems and learn from the community. I had the chance to see months of her efforts come together at the recent 2025 Gualaguetza Festival, held at Central Library on July 12 in partnership with Arte Mexicano en Indiana and Ballet Folklórico Mosaicos (just 2 of the MANY partnerships Sakura cultivates every day).

In a time when immigrants are under threat and may feel excluded from public spaces, Sakura ensured a wonderful all-ages event could take place that boldly honored Mexican culture, performing arts, and history. Despite navigating tough changes this year, such as the last-minute cancellation of our Central Naturalization Ceremonies, Sakura never loses faith and strives to create inspiring programs for our immigrant neighbors."

★ **Other Duties as Assigned** – Robin Kelly (Central Adult Services) & Mike Green (Operational Services)

"On Sunday, July 6th, there was a situation at Central where a woman was shooting a gun at a car right outside the library's garage, and then she went

down into the garage. When Robin Kelley learned of the situation outside and in the garage, it was thought that the woman was in the garage. Robin acted quickly to keep all staff safe; she alerted the library security team and the Control Room via the radio. She then made a building-wide announcement letting everyone know what was happening and to not go to the garage. She worked with the police who were on-site to ensure the building and garage were safe.

While juggling everything going on, Robin worked with Mike Green to look at live cameras and review footage to determine the woman's path. Together, they determined that she had entered the garage in a gray SUV, which they saw also exit the garage.

Mike continued to look at footage to try to identify the woman who had used an apartment badge to enter the library's garage.

Together, Robin and Mike worked quickly, calmly, and professionally to ensure the safety of staff and patrons before the library opened on time at one o'clock."

Also nominated: Brad Johnson, Tracy Land

★ **Patron Services** – Maureen Kesterson-Yates (Nora)

"It was a busy day at the reference desk; I was assisting a patron at the copier when Maureen (circulation) stepped in to help a patron at a computer to apply for a job. I could only catch fragments of the interaction, but he needed extensive assistance, which included the definitions of job duties and a quick lesson in the copy-and-paste process. In total, Maureen may have spent up to 45 minutes patiently answering questions. The patron seemed very happy with how everything turned out."

Also nominated: Moshia Scott, Kris Gould

★ **Peer Support** – Jake Smith (Glendale)

"The last Sunday before the end of summer reading, we were down two librarians. Jake, who works in circulation and had only rarely dabbled in reference, volunteered to staff the reference desk for the entire day. There were several processes with which he was unfamiliar, but he learned quickly and knew when it was best to refer questions to me. For someone unfamiliar with reference work, it was a high-stress and understaffed environment, and he handled himself exceptionally well."

Also nominated: Lorie Takacs, Thelma Goodloe, Charlie Cain, Cori Miner, Erica Irish, Adam Parsons, Gregory Warren, Operations, Camacho, West Perry Staff

★ **Summer Reading** – Kelsey Abernathy (Pike)

“Kelsey, our incredible Children's Librarian, is an excellent candidate for the Summer Reading Award for her outstanding dedication and innovative approach to this year's program.

Kelsey consistently goes above and beyond, engaging children with excitement and pride as they progress through the program and share about what they've read when they come to claim their prizes. She creates interactive and fun experiences, such as themed storytimes and eye-catching displays, that make learning feel like an adventure for our youth patrons. Specifically, many patrons were raving about her latest storytime, saying they were excited to come back and that they wanted to “read a BUNCH” so they could tell her they finished the SRP at the next storytime.

Her passion for fostering a love of reading is contagious, and she tailors her interactions to meet each child where they are, ensuring all feel encouraged and celebrated regardless of their reading level or frequency. Kelsey's enthusiasm and commitment have made this summer's program a resounding success, and everyone should know it!

I want to piggyback on the previous nomination for Kelsey and mention that Kelsey did all that was mentioned as the sole children's librarian for Pike (until very recently). AND she was cheerful and uncomplaining. The children's story times are super fun, and we love hearing their happy voices on Wednesday mornings.”

Also nominated: Kris Gould

★ **Volunteers/Partnerships** – Ashley LeCount (Fort Ben)

“Ashley loves the library, and you can hear it across town! She has been a regular patron since FBH opened and started volunteering with us to run our Fiber Arts Club program and other one-off events. She brings so much energy, and I wanted to give her a shout-out because she took some of our We Love Our Library bookmarks to share, got a yard sign, and she has been telling everyone she knows to love and use the library - to anyone who will listen to her. She is one of our biggest cheerleaders in the community and keeps up with all of our programs and services so that she can tell everyone about us!”



Branch Highlights

Central Library – Central Adult Services – In addition to our monthly "Introduction to Foundation Directory" class that teaches the benefits of our Foundation Directory database, the Nonprofit Team offered a class about the process of starting a 501(c)3 organization. Sixteen people attended.

On July 29, Central held a free legal clinic with services including criminal expungement, eviction sealing, and tax help. 134 people took advantage of free access to legal assistance for having crimes expunged and evictions sealed. Criminal expungement helps those with criminal records get jobs and qualify for housing. Thank you to our partners at Indiana Legal Services and Neighborhood Christian Legal Clinic for providing the attorneys.

We have been increasing our adult programming on Tuesday evenings. We now offer programs on three Tuesday evenings a month, including Cut, Paste, Draw, Floss n' Goss, and Ink and Quill. They provide a creative outlet among a community of people with similar interests.

Ad Astra, our Sci-Fi book club met to discuss *Neuromancer* by William Gibson.

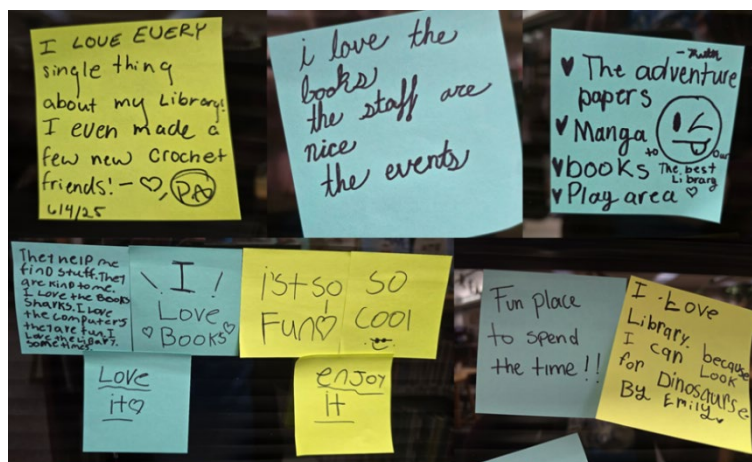
Our Monday evenings in July, Chess Club expanded to include blitz tournaments in addition to free play. This is a great way to engage more players.

From Kristin Foland, Central Adult Services Assistant Manager – Walker Team

Decatur - Although summer reading seems all-consuming in July, not everything was about dinosaurs. Inspired by videos on Facebook, we created a hopscotch right outside the entrance to see if it would capture anyone's imagination, and we caught someone. We also had people create more body parts for our rock snake at home with their own rocks and paint and bring them in to add to ours.

Circulation Supervisor Ashley Luna offered an opportunity for free expression and a chance for our patrons to show their love, to energize us this summer. Post-it notes filled with compliments cover the windows to her office.

Decatur, Continued



Above: Patron comments share excitement and love for Library services with Decatur staff. Photo submitted by Doriene Smither.

Jennifer Cooper (Public Services Associate II) offers a monthly craft-and-chat where everyone works on their own creation, which could be crocheting, knitting, or some sort of artwork. The group enjoys it, and each other, so much that they have decided to meet at the library an additional time on their own.

Toward the end of summer reading, we were approached by a young woman who is a Decatur Central High School student, and she is interested in starting a book club for fellow students. She really wants to run it herself, but we are going to partner with her for the space and the acquisition of library books for the students. She hopes to run her book club in September and October and target middle schoolers and freshmen. I am anxious to see how successful she will be.

Finally, just as a reminder why we do all the things we do, I had a great interaction with a child, Milo, who got his first library card this summer and picked out some books. His mother reported that he hugged them all the way home.

From Doriene Smither, Decatur Branch Manager

Eagle - In July, through our partnership with Indy Community Yoga, we continued our Yoga & Meditation program. It is an immensely popular program, with the July 14 program having 16 attendees. We have a dedicated group, with one patron even saying, "I'm happy to know this service is offered for free."

Both Storytimes we offered this month continue to attract an excellent group of families. Our Pajama Storytime on July 15 had 24 people with 18 children and our Officer Read Aloud Storytime, done with officers from IMPD Northwest District, also had 24 people with 15 children on the 16th.

From Darren Stewart, Eagle Branch Manager

Lawrence - This month, Lawrence staff connected with the community and had a strong presence at the Fort Ben Farmers Market where we connected with over 80 people. Our summer reading program wrapped up on a high note, with Lawrence patrons reading a total of 6,256,751 minutes in July.



We welcomed 300 children and parents to storytimes this month. One of our most popular programs, PJ Storytime, featured a spider theme and included a fun craft activity for the kids. We also partnered with Fort Harrison State Park to offer a special outdoor storytime, which was very well received by attendees.

Our adult librarians experienced a noticeable increase in exam proctoring requests. They completed 11 sessions this month and created a helpful handout to make the process easier for patrons. We also launched a puzzle swap at the branch using a mix of donated and personal puzzle sets. While the book club website was offline, the adult librarians assembled book club kits and discussion questions to keep the program running smoothly.

Left: Children who attended the PJ Storytime wear spider headbands. Photo submitted by Monica Taboada.

From Monica Taboada, Lawrence Branch Manager

Nora - The monthly Graphic Novel Book Club met at Blind Owl Brewing Company. Seven people attended.

Nora put on five in-branch story times during July. 268 total attendees. Average of almost 54 attendees per story time (in a 60-person capacity space).



Due to Summer Reading, July is a very heavy PDA programming month. So not a lot to report here. We did put together a "dinosaur parade" to celebrate the many readers who completed the program.

Left: A parade of dinosaurs is featured at Nora branch to celebrate readers who read 20 hours this summer. Photo submitted by Josh Crain.

From Josh Crain, Nora Branch Manager

Southport - We helped the lifestyle director at Crestwood Village South (a 55+ community) start a summer book club in June. I signed them up for the Adult Summer Reading Program at the first meeting. The group meets every Monday to discuss a portion of the current book. In July, they read their second summer title while tracking the hours they read. I visited Crestwood weekly to distribute Summer Reading prizes to 16 participants. They all really loved the mug! The ladies have enjoyed these meetings so much that they decided to continue reading together after the summer with assistance from the library.

From June 16-July 18, Southport was a Summer Servings site through Perry Township Schools. Anywhere from 30 to 63 children, many unattended, visited daily for lunch. They often arrived when we opened to play a game of Roblox before taking a break to eat, followed by more Roblox or reading time. A grand total of 984 meals were served by the end of the Summer Servings program.

From Fiona Duke, Southport Branch Manager

Spades Park - Through the month of July we hosted five storytimes with 86 juvenile patrons participating and 98 caregivers present. These numbers are huge and average 17 juveniles and 19 caregivers attending each storytime.

A patron who attended the Adult Summer Reading workshop: Printmaking Paleoart Experience for Adults wrote in a survey, "It was great to gather together with adults and do something artsy."

From Renny Canaday, Spades Park Branch Manager

Wayne – Every summer, Wayne Branch partners with Wayne Township Schools to have the lunch bus bring free lunches to children up to 18 years of age, and occasionally a free sandwich for their adult. At the free lunch, community members take turns reading to the children. Storytellers have included some of our very own Library Board members, teachers, media specialists, and administrators from Wayne Township Schools, State Sen. JD Ford, and many others. This summer, we were lucky enough to have the Wayne Township Fire Department come out to read, talk about fire safety, and show off their fire truck. Additionally, IMPD Southwest District officers come out twice to read, talk about what they do, and show off Officer Lorie Phillips' Patrol Horse, Maisie. Fun summer!

From Melinda Mullican, Wayne Branch Manager



Program Development Area Highlights

Featured Update: 2025 Summer Reading Program – Final Results

That's a wrap on a dino-mite summer! The 2025 Summer Reading Program concluded on Saturday, August 2. Together, we celebrated the joy of reading, donated books to a great cause (Project Play), and enjoyed a wide assortment of prehistoric programs.

Summer Reading results as of August 2 (the end of the program) include:

- 5,533 total readers participated in Adult Summer Reading (a 64% increase from the 2024 total of 3,369). 3,548 readers completed the program by reading 20 hours (54% of all 2025 Adult participants).

- 12,690 total readers participated in the Juvenile Summer Reading Challenge (a 16% increase from the 2024 total of 10,950 readers). Within the overall youth participation total for 2025:
 - 4,052 readers participated in the Early Literacy Program for kids 0-5, and of this total, 1,994 readers completed the program (49% of the 2025 Early Literacy participants).
 - 1,255 readers participated in the Teen program for readers 12-19. 823 Teen readers completed the program (66% of all 2025 Teen participants).
 - 7,383 readers participated in the School Age program for kids 6-12. Of this total, 4,149 readers completed the program (56% of all 2025 School Age participants).
- An additional 12,388 readers participated in Summer Reading through groups like daycares, preschool, and summer camps (a 6% increase from the 2024 group total of 11,725).



While the official 2025 program has now concluded, in August, lucky patrons will be contacted regarding grand prizes won from random drawings. Thanks to everyone for contributing to and exceeding the Community Reading Challenge goal of 20 million reading minutes! Together, all readers logged over 26.4 million minutes of reading. By accomplishing this goal, readers unlocked the grand prize drawings.

We look forward to another fantastic Summer Reading season in 2026!

Above Right: Juvenile grand prize winner Ja Watson poses with her new Lego set at Glendale branch. Photo by Jena Mattix.

Adult Program

The Library hosted 228 total adult programs in July welcoming 2,067 visitors to our locations. As of data reported by August 10, this total includes:

- 185 adult programs (ages 19-55) serving 1,578 total guests
- 43 senior programs (ages 56+) serving 489 total guests



On July 12, the Library hosted the Guelaguetza Mosaico festival at Central Library.

The festival celebrated the arts, music, and folklore traditions of Oaxaca, Mexico. Thank you to our partners Arte Mexicano en Indiana and Ballet Folklórico Mosaicos for planning and curating the event.

The all-day, all-ages festival welcomed residents from across Indianapolis to an exciting event featuring live dance performances, vibrant costumes, a mercado (market), and special craft stations, including an Oaxacan black clay sculpting activity. 910 visitors attended.

Arts and crafts continued to inspire creativity for adults. 76 total participants joined our Paleoart Experience: Printmaking workshops at nine events in July. Local artist Amanda Keller demonstrated beginner-friendly printmaking techniques to patrons and helped them create their own art pieces inspired by natural elements.

In Indiana, summer is peak gardening season for many community members. To help, the Library offered five Garden Workshops in July that welcomed 43 gardeners of all skill levels. Participants explored topics like vegetable seed saving, indoor gardening with hydroponics, and the importance of native pollinator plants.

Youth Program

The Library hosted 570 total youth programs in July, welcoming 15,289 visitors to our locations across the city. As of data reported by August 10, this total includes:

- 101 all-ages programs for families, serving 3,326 total patrons
- 63 programs for infants and toddlers (ages 0-3) serving 995 total guests
- 157 programs for children in preschool (ages 3-5) serving 3,861 total visitors
- 212 programs for school-age children (ages 6-11) serving 6,887 total guests
- 37 programs for teens (ages 12-18) serving 220 total guests



Above: Professor Watermelon reads to families July 18 during the Dino Storytime hosted at Glendale branch.

Summer Reading workshops for youth of all ages continued in July. For babies and toddlers, we hosted a special Dino Storytime with Professor Watermelon. 357 children and their families joined the prehistoric party at nine events in July that featured singing, playing, and reading aloud!

Teen visitors had the chance to create their own paper at Papermaking workshops. 106 participants joined the recyclable craft sessions at 16 events in July.



Social Work Department Highlights

Social Work was able to see 148 patrons in the month of July. Social Worker Jayme Murphy was able to attend the IMPACT Conference to learn more about substance use disorders and ways to work with clients who are impacted by addiction.

Social Work tabling and outreach efforts included IMPACT Substance Usage Disorder Conference, the Covering Kids Community Resource Day, Girls Who Brunch Tour, the Andrew J. Brown Academy Peace Walk and Block Party, and the IndyPL Legal Clinic hosted at Central.

From Danielle Girton, Social Work Manager



Digital Inclusion

Northstar Digital Literacy saw 57 unique users in July 2025 who completed a total of 78 hours of independent learning and took 158 total assessments. This is a slightly higher unique user number and number of assessments taken than in we saw in June.

In July, Michigan Road had the highest number of unique users other than Central. Windows was the most popular topic this month, overtaking Basic Computer Skills, which remained in second place, with Internet Basics coming in third this month.



Above: Six program attendees pose with their Cricut Design Space projects alongside Annabella Habegger and Paul Moore of the Technology Learning Team on July 6 at the Fort Ben Branch. Photo by Karen Moore.

The Tech Learning Team hosted 22 classes in July to promote digital skills learning in the community. Popular classes included Excel Online at College Avenue (24 total attendees across 3 sessions), Digital Creativity classes including Create Digital Designs with Canva.com (28 attendees across 3 sessions), and Internet Basics at Martindale- Brightwood (4 attendees across 3 sessions). The Tech Team also presented Senior Tech Academy at an outreach location (The Towers at Crooked Creek-Senior Living), welcoming 11 participants for the series.

Hotspots remain a popular resource for internet connectivity. In July, there were 177 total hotspot checkouts.



IndyPL in the Media

Welcome to our uplifting journey through our library's latest and greatest highlights! In this media summary, we are thrilled to share a collection of upbeat stories that showcase our community hub's vibrant and dynamic spirit. From heartwarming events to remarkable achievements, each link within this report is a testament to our library's positive impact in the last month.

Join us in celebrating the inspiring moments, connecting with the community, and embracing the joy that resonates within our library's walls. Let us dive into a world of optimism and discover the countless reasons why our library stands as a beacon of positivity and enthusiasm!

Public Relations: Community Visit

On July 24, Indiana First Lady Maureen Braun toured Fort Ben Branch as part of her public library visits across the state. Mrs. Braun is spearheading fundraising efforts to expand Dolly Parton's Imagination Library throughout Indiana, aiming to boost early childhood literacy. During her visit to the branch, Mrs. Braun participated in story time. Branch Manager Shelby Peak highlighted features of the Fort Ben Branch, including its Playaway and Braille collections, as well as the benefits of having an autism-certified staff.

Press Releases:

[The Indianapolis Public Library Partners with Tangram to Install Universal Changing Stations at Select Branches](#)

[Indianapolis Public Library Celebrates Record-Breaking 2025 Summer Reading Program, Wherein Participants Logged More Than 26 Million Minutes](#)

[The Indianapolis Public Library has been recognized as an AchieveWELL 4-Star designated company through the Wellness Council of Indiana.](#)

Selection of IndyPL recent news coverage:

[LEADING WITH HUMANITY: Employers Prioritize – and Elevate – Well-Being - Biz Voice](#)

[Summer Reading Program Breaks Records - Weekly View](#)

[Indianapolis Public Library Celebrates Record-Breaking 2025 Summer Reading Program, Wherein Participants Logged More Than 26 Million Minutes - Broad Ripple Gazette](#)

[Storytime at Warren - Indianapolis Public Library Warren Branch - Patch Newsletter](#)

[The Indianapolis Public Library Welcomes T Street Eatz Café & Catering - 8/6/25 - YouTube - Fox 59 Indy Now](#)

[Select **Libraries** Offer Universal Changing Stations - Weekly View](#)

[**Indianapolis Public Library** Get Changing Stations, Summer Break Comes to Close for ... - WFYI](#)

[**Indianapolis** Public **Library** expands accessibility with universal changing stations](#)

[Some Indy libraries now offer more accessible restrooms- Mirror Indy](#)

['Universal Drip' art exhibition opens at Central Library - Indianapolis Recorder](#)

[Drip, style and color: Drip, or style, is all about personal expression. The fourth Universal Drip Art exhibit, curated by Omar Rashan, invited artists to be themselves - Mirror Indy](#)

[Starting a small business? The **Indianapolis Public Library** offers free workshops. - WISH-TV](#)

[*This one's for you small business owners. The Central Library will host a free educational series for entrepreneurs and small biz owners throughout September - Indy Today*](#)

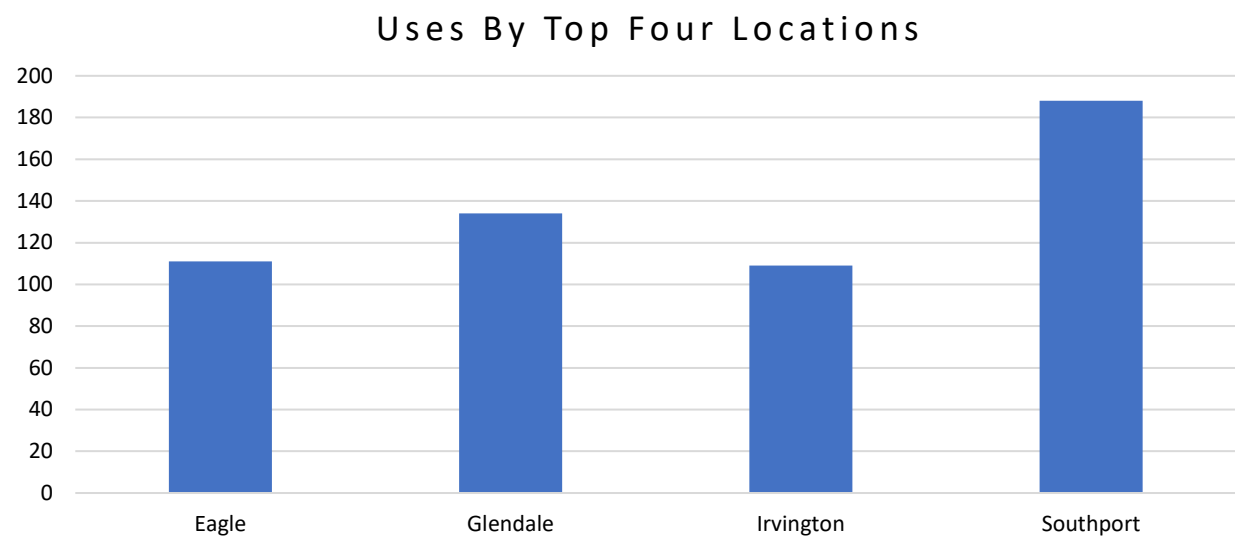
[The Indianapolis Public Library is coming to the end of its dino-themed summer reading era. To celebrate, Kan-Kan Cinema will show some prehistoric pictures- Mirror Indy](#)



Accessibility Workstations

In partnership with Easterseals Crossroads, we have installed accessible workstations in all of our locations to ensure all visitors have access to assistive technology. The workstations includes: height-adjustable desk, large-key keyboard, large-print keyboard, trackball mouse with programmable buttons, and arm supports. Software on the workstations includes: text reading app, Live transcription app, math app, magnification app, and screen reading app for blind and visually impaired individuals.

	Eagle	Glendale	Irvington	Southport
# of uses	111	134	109	188





BUSINESS PRIORITIES

- Implementation of Strategic Plan
- Staff Engagement Survey
- 2026 Budget Presentation



ADDED PRIORITIES

- Town Hall
- Liaison Visits



Staff Opportunities

- Neurodiversity and Disability Inclusion Training – 93 staff

Report Prepared By

Gregory A. Hill, Sr. CEO

Indianapolis Public Library



GOALS FOR Q3

Continuing Library Policies Update

We are undertaking a comprehensive system-wide policy update to ensure our policies remain current and impactful. We have implemented a project timeline and a periodic review calendar to keep our library operations efficient. Tisha Galarce and Mary Barr will oversee the project.

Library of Things

This is a program that will allow patrons to check out items for everyday use, such as a blood pressure cuff. The Library of Things will be in five select branches for one year.

Partnership Survey

The survey will be delivered annually or at the end of a partnership for all mutually beneficial strategic and community partnerships, with a 50% response rate target and 90% of responding partners indicating a positive benefit to the community resulted from the partnership.

2025-2027 Strategic Plan Progress Report: Quarter 2 2025



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Plan Structure: Reporting



Key Performance Indicators (KPIs) Change Symbol

The Strategic Priorities are assessed quarterly using the following scale*.



Positive/Desired Change: 5% or More Relative to Previous Period.



Negative/Not Desired Change: 5% or More Relative to Previous Period.



No Significant Change Less than 5% relative change.

Report Layout and Calculation Notes

The data for the report is generated with the highest possible accuracy, using unrounded decimal values to ensure precise calculations and percentage consistency. However, report values are displayed with rounded decimal places for easy readability. As a result, there may be slight variations between reported totals and calculated percentages.

Example

KPI	Measured KPI Data	
Circulation per Active Cardholder	Q2 2025	4.4301
	Q1 2025	4.3650

% Relative Change =

$$\frac{\text{New Measure} - \text{Old Measure}}{\text{Old Measure}} \times 100 = \frac{4.4301 - 4.3650}{4.3650} \times 100 = \sim 1.4914 = \sim 1.5\%$$

Report Layout

KPI	Since Previous Quarter		
Circulation per Active Cardholder	Relative Change 1.5%	Q1 2025	4.43
		Q4 2024	4.37

Latest Measurement (rounded for report)

Older Measurement (rounded for report)

KPI % Relative Change and Change Symbol

Key Performance Indicators (KPIs): Strategic Priorities

Learning

KPI	Since Previous Quarter			Compared to 2024		
Circulation per Active Cardholder (Monthly Average)	Relative Change -0.6% 	Q2 2025 4.17 Q1 2025 4.19		Relative Change -5.3% 	YTD 2025 2024 Avg. Full-Year	4.18 4.41
E-Resource Use per Active Cardholder (Monthly Average)	Relative Change -35% 	Q2 2025 1.32 Q1 2025 2.04		Relative Change +6% 	YTD 2025 2024 Avg. Full-Year	1.68 1.59
Learning Program Key Questions – % Agree/Strongly Agree <i>Key Questions:</i> - The program was educational. - I can make use of the knowledge gained from the program.	Relative Change +1% 	Q2 2025 97% Q1 2025 95%		Relative Change +2% 	YTD 2025 2024 Full-Year	96% 94%

Belonging

KPI	Since Previous Quarter			Compared to 2024		
People Count (Visits) Per Capita (Monthly)	Relative Change + 12.8% 	Q2 2025 0.22 Q1 2025 0.20		Relative Change + 1.6% 	YTD 2025 2024 Avg. Full-Year	0.209 0.206

Web Traffic Per Capita (Monthly)	Relative Change -0.3% 	Q2 2025 0.69 Q1 2025 0.69	YTD 2025 0.69 2024 Avg. Full Year 0.68
Percent Active Cardholders (Monthly)	Relative Change 3.3% 	Q2 2025 61% Q1 2025 59%	YTD 2025 60% 2024 Avg. Full-Year 59%
Belonging Programs Key Questions – Average % Agree/Strongly Agree Key Questions - This program helped me feel more connected to others or the community. - I enjoyed the program.	Relative Change 0% 	Q2 2025 94% Q1 2025 94%	YTD 2025 94%

Wellbeing

KPI	Since Previous Quarter	Compared to 2024
Partner Survey - Key Questions	New Measurement Available by Q1 2026	
Wellbeing Program Key Questions – Average % Agree/Strongly Agree Key Questions: - The program was Educational - I can make use of the knowledge gained from the program.	Relative Change -0.8% 	

Workplace of Choice

KPI	Since Previous Quarter			Compared to 2024	
Staff Engagement Survey - % Agree or Strongly Agree <i>Psychological Safety - Members of this team are able to bring up problems and tough issues</i>	Measured in Q4 Only			Q1 2025	76%
Staff Engagement Survey - Job Satisfaction - % Satisfied or Very Satisfied	Relative Change - 0.4%	Q2 2025	82%	Relative Change - 2.3%	Q2 2025 82%
		Q1 2025	82%	2024 Avg. Full Year	83%
Staff Retention	Relative Change - 0.4%	Q2 2025	96%	Not Measured	
		Q1 2025	96%		

Key Performance Indicators (KPIs): Strategic Goal Highlights

Belonging

B1: Connection

KPI	Since Previous Quarter			Compared to 2024	
Percent Active Cardholders (Monthly)	Relative Change 3.3%	Q2 2025	61%	Relative Change 1.5%	Q2 2025 60%
		Q1 2025	59%		2024 Avg. Full-Year 59%

B2: Community Space

Goal	Since Previous Quarter			Compared to 2024		
People Count (Visits) Per Capita (Monthly)	Relative Change + 12.8%	Q2 2025	0.22	Relative Change + 1.6%	YTD 2025	0.209
		Q1 2025	0.20		2024 Avg. Full-Year	0.206

B3: New Cardholders

Goal	Since Previous Quarter			Compared to 2024		
New Cardholders	Relative Change -40.8%	Q2 2025	8,407	Relative Change +21.9%	YTD 2025	22,620
		Q1 2025	14,213		YTD 2024	18,562
Over 8,000 Card Campaign Cards were added in Q1 2025 for multiple school partners, resulting in high cardholder enrollment for the quarter.						

B4: Civic Literacy and World Cultures

Goal	Since Previous Quarter			Compared to 2024		
B4 Program Offered	Relative Change -58.6%	Q2 2025	12	New Measurement		
		Q1 2025	29			
B4 Program Attendance	Relative Change 25%	Q2 2025	2,544	New Measurement		
		Q1 2025	2036			

B5: Diverse Perspectives

Goal	Since Previous Quarter			Compared to 2024
B5 Program Offered	Relative Change -61.3% 	Q2 2025 5	Q1 2025 13	New Measurement
B5 Program Attendance	Relative Change 29.1% 	Q2 2025 297	Q1 2025 230	

: Community Legacy

KPI	Since Previous Quarter			Compared to 2024
Access of Digital Indy Materials, Articles Viewed on Encyclopedia of Indianapolis, and Attendance at B6 Programs	Relative Change -6.7% 	Q2 2025 337,261	Q1 2025 361,458	Relative Change 30.5%  YTD 2025 698,719 YTD 2024 535,346

Strategic Plan Objectives Updates:

This section contains brief updates on objectives. These updates are prepared in collaboration with the staff most directly involved with supporting the listed objective. Not every objective will have an update every quarter.

This quarter we are providing an update on all objectives related to the Strategic Priority of Belonging and objectives with significant progress and objectives marked complete.



Objective Complete
At least 3 Quarters of Achieving On-going Outcome Targets



Significant Progress on Objective
2 Quarters or More of Positive Movement Towards On-Going Outcome Targets



Progress Made on Objective
1 Quarter of Neutral or Positive Movement Towards On-Going Outcome Targets



Not Started / Planning Phase



Limited Progress on Objective
1 Quarter or More of Negative or 2 Quarters or More of Neutral Movement Towards On-Going Outcome Targets



Not Projected to Achieve Outcome
Staff Recommend We Re-evaluate Objective

ACCESS: Our Values

	A1.2 Increase support of environmentally sustainable practice through: a. During the design phase, all new renovation and construction projects will include LEED Gold (Leadership in Energy and Environmental Design) and WELL (WELL Building Standard) Gold design options. b. In 2025, identify key internal stakeholders or external experts to evaluate the feasibility and suitability of Sustainable Libraries Initiative Certification. Based upon the results of that evaluation, develop additional key objectives for implementation by 2027.	a. An evaluation committee will meet in July to evaluate the statements of qualification for the vendors and select vendors for interviews. b. We have officially joined the Sustainable Library Initiative as a member. The Executive Leadership Team will review the certification process and identify internal and external stakeholders who should inform the feasibility evaluation of the certification process.
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Learning Objectives

L1: Reading and Writing

	L1.4 Beginning in 2025, offer one writing package program annually for adults at each branch, prioritizing presenters who emphasize diverse and inclusive experiences.	Halfway to goal for 2025. Year to date 13 out of 25 branches have hosted a program and additional programs are planned for fall. A publisher who has worked with our Collection Management department and matches our priority of diverse and inclusive experiences is working with us for our fall Meet and Author, Be an Author event. A Community Action Plan for the 2026 program is in development.
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L3: Digital Resiliency

	L3.1 Beginning in 2026, develop annual programs supporting the Central Indiana Digital Equity Plan. Each year, develop and deliver targeted programs for three covered populations identified from the plan.	Provided programing for 4 covered populations: seniors, individuals with low-income households, people with disabilities, and English language learners. Key approaches included programs provided at branches and partner sites, incorporating accessibility tools into programs, leveraging partnerships with community organizations supporting these populations to build an audience, and offering computer classes in languages other than English. In addition to programming, serving as a public access point for device access and internet connectivity is a key way that The Library helps support the Digital Equity Plan.
	L3.2 Beginning in 2026, annually present 12 Tech Learning Team led programs at sites external to The library prioritizing locations in zip codes with the highest digital divides.	Progress has been made in 2025 already, 11 programs have been delivered at 5 community sites by the Tech Learning Team including Senior Tech Academy. Branch staff presented an additional 11 programs at 3 community sites. Total attendance was 133 across all programs with 98% of participants being seniors. Topics covered included basic internet and smartphone skills.

L4: STEAM (Science, Technology, Engineering, Art, and Mathematics) and Emerging Needs of Learners

	L4.1 Provide at least 4 STEAM packaged programs annually and continue support for the delivery of STEAM Community Action Plans.	The objective is focused on youth offerings and is on track to exceed its annual target. By end of year, 19 package programs for youth will have been delivered. In total, 17 STEAM Community Action Plans, including those for non-package programs, have been delivered Year to Date with 162 sessions and 1,482 attendees. Spring 2025 had 5 Package Programs offered at: Art Adventures, Construction Zone, Create Your Own Stuffed Animal, Plants & Pollinators, and Healing through Nature. Summer and Fall will have an additional 18 Package Programs for youth, including continuing some popular Spring offerings. Attendance for these will be reported in Q3 and Q4: Build It Woodworking, Robo Explorers Robotics, Clay Creations, Junior Paleontologist, Animal Shows, Animal Meet & Greet, Geology Rocks, Teen Papermaking, Art Adventures, Underwater Explorers, Journal Making, Science in Action with JumpBunch, Meet a Reindeer, and Teen Cooking. In addition, over 5 package programs for adults are being delivered over the summer that are included in 4.3 and 4.4 below.
	L4.3 Present adult art programs at every branch to increase community access to art and making. Target 2 programs per branch annually.	The objective is on track to achieve its annual target. Year-to-date we have offered 75 programs at 21 branches in first half of year with 17 having offered two or more. A total attendance of 705 (10 Under 12, 10 Teen, 494 Adult, and 191 Seniors). Topics have included Art in Stone, Guided Painting for Adults, Paleoart Printmaking, and social art programs such as Crafternoon and Fiber Arts Club.
	L4.4 Present garden programs at every branch to promote lifelong learning about the science of gardening and environmental topics. Target 2 garden programs per branch annually.	The objective is on track to achieve its annual target of a program at every branch. Year-to-date a total of 49 programs have been presented or planned impacting all branches and 11 branches have presented two or more programs. Topics have included Native Plants, Seed and Plant Swaps, Container and Small Space Gardening, Edible Landscaping, and Garden Planning.

L5: Educator Support

	L5.6 Continue to support the Marion County Internet Library (MCIL) through database access and in-kind support from Collection Development, IT, and Communications & Marketing. Train five high schools per school year on the resource.	High school trainings were successful. We achieved our target of training 5 High Schols. Usage for several of the MCIL databases increased this year. This objective is on track to exceed its annual target as additional training is planned in the upcoming school year.
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Belonging Objectives**B1: Connection**

	B1.1: Increase active library cards per capita in each branch service area by 2% annually through branch-led Cardholder Access, Registration, and Engagement (CARE) Plans informed by community data. CARE Plans should prioritize areas with the largest inactive cardholder populations.	All branches have completed their annual CARE plans. Annual growth will be measured at end of Q4 2025.
	B1.2: In 2025, measure engagement with resources and services offered in non-English languages and collect community data on languages spoken. By 2027, provide bilingual or single-language programs in three high-demand languages.	Measurement for this objective is on-going but still incomplete including measuring engagement with existing Spanish, French, Haitian Creole, and ASL resources and programs. A partnership for a Ukrainian Storytime is being negotiated. Internally we are examining ways to incentivize staff to offer programs in high-demand languages.
	B1.3 In 2025, pilot a Library of Things circulating collection to provide equitable and shared access to objects useful to the community, for resource sharing, for trying new items without buying, and for reducing waste. Evaluate the impact of the collection in 2026 and 2027.	This project is in the active pilot development stage, with a targeted launch date of Sep 1, 2025. Items have been acquired and packaged. Logo creation has been completed. Logo labels are being printed, instructional materials are being developed and record creation is underway in the newly acquired reservation software MyTurn. Reservation/checkout training procedures is actively in development. Pilot branches will receive training in August.

	B1.4 By 2027, expand access to popular program topics by introducing 1 passive programming kit for adults delivered on a bookmobile route and impacting 75 community members annually.	Planning will begin in Quarter 3 or 4 of 2025.
	B1.5 From a prioritized list of 8 to 10 aspirational relationships, develop strong, mutually beneficial PR relationships to enhance The Indianapolis Public Library visibility and increase positive earned media stories by 10% annually. PR relationships will be defined and selected through a rubric evaluating (a) strategic alignment, (b) complementary skills, (c) market reach, and (d) brand reputation.	Communication and Marketing are currently in the planning phase and are developing benchmarks.
	B1.6: Increase engagement with students and families who receive library cards through our partnerships with Shared System schools to support increasing materials borrowed by Shared System students by 10% by 2027. Identify branch-specific actions for strengthening connections with Shared System schools in their service area in the annual Cardholder Access, Registration, and Engagement (CARE) Plan.	Summer Reading Program and cross-borrowing have been analyzed to identify where changes may be recommended. Annual CARE plans were then reviewed and detailed suggestions drafted. Suggestions will be delivered to Branch Area Resource Managers in July 2025. Currently, showing year-to-date growth over 2024 of over 10%, however circulation per cardholder is lower than the same period in 2024.
	B1.7 Increase connection with teens by seeking their feedback on the resources we provide and enhancing the impact of Teen Advisory Boards. In 2025, develop a teen engagement study process and complete the study in 2026. Implement key recommendations in 2026 and 2027 with a target of a 10% increase in teen attendance and 5% active cardholder status for teen cardholders.	Work on this objective will begin in a future quarter.
	B1.8: Integrate existing and new community partnerships into every branches Cardholder Access, Registration, and Engagement (CARE) Plan prioritizing partnerships with community economic development initiatives such as quality of life plans, neighborhood associations, and organizations who can help branches identify and address access barriers faced by underserved and underrepresented groups in their service area.	All annual CARE plans submitted by the branches utilized partnership strategies. Annual CARE plans have been reviewed by the Area Resource Manager team and feedback delivered to managers. New CARE plans will be written in early 2026.

B2: Community Space

	B2.1 Guided by the Long-term Patron Service Assessment completed in 2024, undertake the renovations outlined for 2025-2027, resulting in improving in-branch patron engagement metrics (people count, Desk Tracker interactions, cardholders per capita, Public PC usage, study room usage) by an average of 10% in the first year of re-opening: a. 2025 – Begin the renovation process for West Indianapolis and Irvington. b. 2027 – Begin the renovation process for Decatur, Haughville, and Garfield Park.	a. The Request for Qualification for West Indianapolis has been advertised. Vendors selections will occur in Q3 2025.
	B2.2 Increase people count by 10% by 2027 with key actions that encourage visiting a branch: a. Identify and select Community Action Plans annually that meet the program interests and needs of each branch's community. b. Increase the number of passive programs offered annually to include a passive program offered at every branch and a 20% increase in the number of community members impacted by 2027. c. Beginning in 2026, pilot a community creativity passive program to build opportunities for collaboration within the community. Evaluate for expansion in 2027.	a. The community action plan process for proposing programs and initiatives to be delivered in 2026 began in May 2025. It will continue into calendar year 2026. Initial approval for presentation by leadership will occur by Q4 2025. The support of the Indianapolis Public Library Foundation and its donors are integral to this process as their generous funding provides the resources necessary for the library to expand its reach. b. Community action plan for passive programs are being submitted for 2026. Year-to-date 2025 we have delivered 241 passive programs across all goals impacting all 25 branches. Passive programs specifically designed to support Goal B2 have been offered 88 times impact 1,095 attendees across 12 branches. c. Still in planning phase. A community action plan for 2026 is being submitted.

	B2.3 Support a more accessible library environment for program participants by: a. Launching sensory-accessible program supplies at every branch in 2025. Evaluate sensory kit contents annually to identify additional supplies that support the diverse ability needs of program participants. b. Continue pursuit of expanding autism certified branches with a target of 5 additional certified branches by 2027 selected to increase accessibility for the community. c. By 2027, identify key library spaces and develop a virtual tour that helps visitors prepare to navigate accessibility ahead of their visits.	a. Sensory-accessible program supplies were available at every branch beginning in Q1 2025. b. Fort Ben Branch renewed its designation as a Certified Autism Center™ (CAC) through the International Board of Credentialing and Continuing Education Standards (IBCCES), with staff meeting 80% of the training goal in May of 2025. With the help of Communications and Marketing, the news was announced on IndyPL's website and IBCCES's social channels, and re-shared to IndyPL's channels, as well as publicized to media via press release on June 23, 2025. The release was picked up locally by WISH-TV, CBS4, the Bloomington Star, and The Weekly View (Eastside Voice Community News Media, Inc.), and was featured on AustimTravel.com by IBCCES. Fort Ben's listing as a Certified Autism Center™ in the travel directory on AutismTravel.com has also been updated. c. No progress this quarter.
	B2.4 Be a digital accessibility leader in the community by offering accessible digital properties, including our website and social media, that exceed current ADA (Americans with Disabilities Act) Standards. First, conduct a comprehensive content audit of digital properties and implement necessary policies, procedures, and content changes to ensure full compliance with ADA Title II by the federal deadline of April 2026. In 2027, expand the accessibility features guided by the comprehensive audit's recommendations.	An accessibility checking tool is run on our site at the beginning of each month to see what progress we have made correcting identified issues. A major challenge is the work required to correct code written a vendor in 2019. Our web team has done significant work to identify and update the code that is causing accessibility issues. Work on these updates will continue into Q3 2025.
	B2.5 Launch a system-wide collection display showcasing materials and resources aligned with strategic plan goals to support increased collection usage in key areas. Highlight physical and e-resources available, including the Digital Indy, the Encyclopedia of Indianapolis, and The Library's website.	In the planning phase.

	B2.6 In 2025, establish a workgroup to assess the feasibility of adjusting weekday evening hours to support access to The Library. The workgroup will explore shifting hours at select branches to have evening hours on Wednesday and Thursday instead of Monday and Tuesday. Submit recommendations to the Executive Leadership Team by November 2025 for potential implementation after Quarter 1 of 2026.	The workgroup identified to lead this process was the Area Resource Managers. The group created several scheduling scenarios. Visitor traffic data from 5 key years (2019, 2022-2025) were examined. A recommendation from that process will be presented to the Executive Leadership Team for consideration in early Q3 2025, including analysis of budget impact.
	B2.7 Pilot new methods to measure engagement with library spaces in branches, starting with early literacy spaces. In 2025, pilot early literacy areas that promote Every Child Ready to Read principles and bring caregivers together to connect and learn with a target of two branches. By 2027, pilot new in-branch engagement tracking technology to measure the number of community members impacted by these spaces. Use the data gathered to evaluate the projects for expansion.	Operational Services and Program Development are working collaboratively to move this objective forward. Currently we are on track to achieve the objective. Interactive materials and toys for the space have been purchased. A vendor has been identified to provide the structural pieces and the plan for East 38 th Street has been submitted to them.

B3: New Cardholders

	B3.1 In 2025, research and develop an integrated marketing campaign with growth targets for new cardholders for the subsequent 2 years of the strategic plan.	Still in the planning phase. The Communication and Marketing team is engaged in the research needed to inform decisions for future year campaigns.
	B3.2 Starting in 2026, branch-specific actions for developing connections with new cardholders will be included in their annual Cardholder Access, Registration, and Engagement (CARE) Plan with a focus on families with children, new residents, and providing cultural context for those unfamiliar with The Indianapolis Public Library.	Cardholder Access, Registration, and Engagement (CARE) Plan were launched ahead of schedule. Every branch has one submitted for 2025.

B4: Civic Literacy and World Cultures

	B4.1 Educate patrons on connecting to city government and accessing civic communication sources. By 2027, identify partners from city government to develop programs or opportunities for civic connection that impact at least 20% of these regions: City-County Council Districts, Beech Grove, Lawrence, and Southport.	Our branches maintain existing key engagement with civic communication sources to ensure our community receives information. The Mayors Neighborhood Advocates engage with our branches regularly, including Lawrence and Southport branches. Lawrence branch also engages with the Greater Lawrence Chamber of Commerce. Beech Grove also has positive engagement with the Beech Grove Mayor and learned about various programs and resources available through City Government including notary services, large item recycling, and community shred days. We will expand into programs in future quarters.
	B4.2 Expand multilingual and culturally relevant programs engaging at least 15 presenters annually who provide programming in non-English languages spoken in the community.	We are on track to achieve this objective. In total, year-to-date we have engaged 12 presenters for programs in non-English languages. Currently we have 8 presenters of various lingual backgrounds engaged for adult programs in Q1 and Q2. Our youth programs have 4 presenters, 2 external and 1 internal.
	B4.3: Celebrate the diversity of cultural heritages within our community by supporting community partners as they offer cultural festivals and celebrations. In 2025, continue collaborations with Indiana Association of Chinese Americans to host Lunar New Year and with Arte Mexicano en Indiana to host Guelaguetza Oaxacan Festiva. Evaluate additional partnerships annually in the Community Action Plan process.	The Lunar New Year occurred on Feb. 22 with 500 patrons attending. Guelaguetza Festival is scheduled for July 12.

B5: Diverse Perspectives and Experiences

	B5.1 Review and enhance representation in our collection to better reflect our community: a. Maintain our overall Equity percentage using collectionHQ to monitor. b. Annually identify 2 or more areas of community interest for increased representation, prioritizing areas identified from community data, feedback from staff affinity groups or committees, and collection usage. Adjust selection strategies to increase materials in these areas.	a. There was a minor increase to 25.2% from the previous quarters measurement of 24.2%. The overall equity percentage has been maintained through additions to the collection and standard collection maintenance such as weeding. b. No report this quarter. c. No report this quarter.
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	c. Support openness and clarity about the unique barriers and challenges of growing key Equity percentages such as limited materials available, increased resources to process (physical and/or metadata), and limitations of acquiring materials from small publishers. Annually host an internal discussion to review current barriers and challenges and share progress, successful approaches, or newly developed best practices.	
	B5.2 Support the discovery and findability of materials from diverse voices by adding additional search terms to catalog records. Select the annual key terms, evaluate the resources needed to include them, and set an annual target based on that evaluation by Quarter 1 of each year.	Key terms have been identified and mapped to The Library's local subjects. The quantity of subject headings added per quarter has been determined to be dependent on purchasing decisions and vendor applications of terminology.
	B5.3 Starting in 2026, host quarterly gatherings for neurodivergent community members and their families that facilitate building connections and exploring library resources.	A community action plan has been submitted by Fort Ben to support this objective in 2026. This branch has been selected due to their status a certified Autism Center.
	B5.4 Convene a project committee to explore the idea of an "Innovator-in-Residence" program to create opportunities for artists, scientists, entrepreneurs, and educators from diverse backgrounds to implement community impact by leveraging library resources in unique ways.	This objective has not begun yet.

B6: Community Legacy

	B6.1 In 2025 and 2026, implement the annual plan to support the Expanding Our Story: Community and Belonging in Greater Indianapolis grant-funded project. Achieve 100% of its outlined objectives to increase our representation of Disability, Latino, and LGBTQ+ Communities in The Encyclopedia of Indianapolis (Eol), Digital Indy, and the Nina Mason Pulliam Indianapolis Special Collections Room.	On track to exceed this objectives goals. The Encyclopedia of Indianapolis published ten new LGBTQ+ entries during this quarter and a new LGBTQ+ feature. The milestone set for the Expanding Our Story grant was eight new entries and one feature for each of the three communities over the two year course of the grant. These entries have exceeded that requirement.
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	B6.2 In 2025, evaluate how the Encyclopedia of Indianapolis finds authors, Digital Indy finds collections owners, and the Indianapolis Special Collections Room (ISCR) finds speakers. Establish a baseline of current commitment and identify a process to track and measure potential new commitments from contact to content creation. Aim for at least 20% of new commitments to involve communities whose histories help fill gaps in the local historical record by expanding the perspectives found in our resources.	In alignment with the Expanding Our Story grant, Eol, Digital Indy, and the ISCR are all reaching out to new authors, collection owners, and presenters to bring in new content that expands the stories told and highlights previously under-represented segments of our community. Year-to-date 15% of new commitments from authors, content owners, and presenters have involved these communities. Building a wider network of potential authors, content owners, and presenters is an ongoing effort across all three units requiring continuous community outreach. As each unit expands its connections, it weaves new connections across all three units. This strengthens the overall network and creates opportunities for collaboration across units.
	B6.3 The Nina Mason Pulliam Indianapolis Special Collections Room (ISCR) will continue to offer programs that document the experiences of communities whose stories broaden the documented histories of Indianapolis with at least 10 programs annually. The ISCR will strengthen partnerships with the Marion County Historical Society, Indiana University - Indianapolis, and other community partners to connect to historians and cultural experts who can delve into the diverse and inclusive history of underrepresented communities, aiming for a 90% positive response to the Annual Partnership Outcome Survey.	In 2025, the Indianapolis Special Collections Room (ISCR) programs are primarily developed by the Special Collections Librarian, using sources like the <i>Encyclopedia of Indianapolis</i>, Digital Indy, IndyPL databases, and local experts on historical topics. Many include printed handouts, and STEM programs—such as the recent "Indy Toxic Heritage" exhibit—feature free educational materials from NASA which also promotes those programs through the NASA Solar System Ambassador website. Events that connect Indianapolis to broader topics continue to see strong engagement. Recent highlights include over 200 views for the online program <i>The Sinking of the USS Indianapolis</i> and strong in-person turnout for <i>Scribes of Old</i> (27 attendees) and <i>Exploring Indianapolis Chinese History</i> (29 attendees). Upcoming programs funded by The Clowes Fund will explore LGBTQ+ history, the James E. Roberts School, and Puerto Rican culture in Indianapolis.
	B6.4 Enhance and develop The Library's Archive to mark The Library's place in Indianapolis' history. In 2025, prioritize The Library's organizational digital archive including implementing a new digital archival platform and establishing procedures.	After 18 months of research, investigation, and planning the Library Archive team's report was prepared for presentation to the Executive Leadership Team (ELT) in early Q3 2025. Recommendations for next steps in that presentation included establishing a standing committee to guide the archive process, obtaining digital storage space for archival assets, establishing a Digital Archivist position, and obtaining a conversion/migration station to digitize fragile media in-house. General budget information to implement these recommendations was also provided to help inform the ELT.

W3: Socioeconomic Wellbeing

	W3.2 Offer 3 career development package programs annually that help patrons grow, plan, or change careers.	Three programs have been planned for adult audiences: Charting Your Career (Design Your Professional Path) a three-part series was offered at 3 branches in Q2 2025. In Q3, Charting Your Career, Meet an IT Pro, Meet a Healthcare Pro are planned. For Teen Audiences, Cookies and Careers with Purdue University has been offered at 6 branches impacting 92 Teens. This programs offers teens a chance to ask questions and discover career paths.
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Workplace of Choice Objectives**S1: Be a Workplace of Choice**

	S1.1 Obtain Certification from EmployIndy's Good Wage Initiative to document our commitment to providing competitive wages and benefit packages.	The certification was completed and approved in Q1. When presented with the statement <i>This initiative is a step toward a more equitable pay structure</i>, 75% of staff who responded to the Q1 Staff Engagement survey agreed. Achieving this certification was the start of a multi-phase process and staff feedback in the survey also highlighted additional opportunities for providing competitive wages. These will be considered in future phases of this process.
	S1.4 Increase the feeling of belonging, as measured by the Staff Engagement survey, by 5% annually, supported by training and resources focused on our values (ACCESS).	First survey was sent in March. Annual competencies have been assigned with a completion date of end of year. The second Staff Engagement survey will be delivered in October.
	S1.5 By 2026, the Community Action Plan (CAP) process will be reviewed for alignment with the Access, Belonging, and Culture Toolkit and 2025-2027 Strategic Plan. In 2027 and beyond, increase the percentage of approved CAPs through implementing key changes, including improved measurement of diverse partnerships, clearer guidance on material usage in programs, an improved process for evaluating new CAPs for expansion and sustainability, and improved training and feedback during the CAP process.	The 2026 CAP process launched with improvements selected from staff feedback. This led to clearer questions, simplified instructions on completing the form, and a pre-fill option for repeat submissions from year-to-year. Additional improvements include questions that will support better tracking of partnerships, clearer guidance on collection use best practices, expanded training, and a dedicated intranet page with new support materials.

	S1.6 Continue developing a workforce that reflects the diverse experiences and demographics of our community by encouraging retention and growth: a. Expand our mentorship and career development program by one new experience annually. b. Invest 30% of the annual recruitment budget into recruitment efforts that help build a workforce reflective of our community. c. Attend at least 10 hiring and recruitment events annually that promote a workforce reflective of our community.	a. In Q2, we offered the Resume, Interview and Employee Branding training to staff members participating in the Career Development Program and Mentorship. b. This objective will be measured in a future quarter. c. Attended 8 recruitment events attended including The Library's Near West Side Job Fair and events hosted by key partners including the Edna Martin Christian Center, Good Wages Initiative, Indy Pride, Herron Classical School, and more.
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**INDIANAPOLIS-MARION COUNTY PUBLIC LIBRARY
NOTES OF THE
FACILITIES COMMITTEE MEETING
August 12, 2025**

Indianapolis-Marion County August 12, 2025, at 1:00 p.m. pursuant to the notice given.

Committee Members Present: Chairperson Dr. Lisa Riolo, Ms. Natessa Woodard

Other Attendees Present: Gregory Hill, Lolita Campbell, Adam Parsons, Deb Lambert, M. McKenzie, Mary Barr, Mike Maxwell, Diana Short, Robert Morrison, Ava Benvenuti

1. Presentation of the IndyPL OS Climate Project by Ava Benvenuti, the 2025 McKinney Climate Fellow

2. Resolution XX-2025 –Approval to Award a Purchase Order for Two CMSA Box Trucks

- The Facilities Committee is recommending Board approval to award a Purchase Order for Two CMSA Box Trucks to **Tom Wood Ford, Inc.**, Indianapolis, Indiana, for the total cost of \$120,324.00.
- This is within the total Project budget of \$140,000. The Project will be funded by Bond Fund 485.
- The cost of these services will be funded from the 2022 Bond Issue (Fund 486).
- **Tom Wood Ford, Inc.** is an Indiana company, headquartered in Indianapolis, IN. They have previously supplied vehicles to IndyPL, most recently for a 2022 purchase of two Outreach vehicles. They are an eligible MBE vendor and will self-perform 100% of the work.
- A formal Invitation to Quote (“ITQ”) was issued in 2024, with no quotes submitted. Another formal Invitation to Quote (“ITQ”) was issued earlier in 2025, again with no quotes submitted.
- With no Quotes received using the formal ITQ process the IndyPL Manager, Procurement and Supplier Development approved use of the informal ITQ process. The informal quote for the Project was emailed directly to three area Ford Dealerships: Capital City Ford, Heritage Ford of Indiana, and Tom Wood Ford.
- One (1) quote was received from Tom Wood Ford via email by the deadline of 4:00 PM on July 18, 2025.
- **Tom Wood Ford, Inc.** is an Indiana company with the knowledge, experience, and resources to satisfactorily provide the vehicles as described in the quoting documents.
- The preliminary delivery schedule targets vehicle delivery by November 1, 2025.

After a brief discussion, the Committee gave consent to move Resolution to the full Board with a Do Pass recommendation.

3. Resolution XX-2025 – Approval to Award a Planning, Programming, and Design Services Contract for the West Indianapolis Branch Renovation Project

- The Facilities Committee is recommending Board approval to Award a Planning, Programming, and Design Services Contract for the West Indianapolis Branch Renovation Project to **KrM Architecture**, Indianapolis, Indiana.
- The estimate for the services is \$500,000.
- After the community engagement, planning, and programming efforts are completed, the Project scope will be finalized. The lump sum fee for the required Services will be negotiated and consistent with the terms and conditions described in the draft agreement included in the RFQ and SOQ.
- The expense for the Services will be charged to the Series 2025 Bond Fund (Fund 491).
- The first action of the vendor is to perform a feasibility study to determine which option provides optimum value for the neighborhood and IndyPL, renovating at existing site, renovation and expansion, new build on the same site, or new build on a new site.
- Once these options have been evaluated and a course of action chosen, the vendor will provide additional services including planning, programming, architectural, mechanical, plumbing, electrical, technology, fixtures, furniture, and equipment planning, selection, bidding, and construction observation.
- The schedule for the Project is to complete the design and bidding work in the 2nd Quarter 2026, start construction in the 3rd Quarter 2026, and complete the work in the 3rd Quarter 2027.
- To secure the needed services, a RFQ was prepared and issued on April 7, 2025.
- The library received SOQs from nine (9) vendors by the deadline of May 29, 2025.
- After completing their review, the SOQ Evaluation Committee recommends to **KrM Architecture**, Indianapolis, Indiana, be awarded the contract as the Vendor that best meets the criteria as defined in the Request for Qualifications.

After a brief discussion, the Committee gave consent to move Resolution to the full Board with a Do Pass recommendation.

Updates on Current Facilities projects and upcoming Board items.

Central Library Curve Renovation (Kid Central/Teen Central)

Work in 3 West nears completion and will open soon. Work continues in 2 East and 2 West, with 3 East as the final phase of the project. The Grand Opening festivities will occur in April or May 2026

RFQ for Irvington Branch Renovation Design Services

The RFQ documents are being prepared and will be issued in September 2025.

Other Items

Fort Ben Branch Acoustical Design

Security Camera Consultant RFQ

Proposed Next Meeting – Tuesday September 9, 2025, at 1:00 PM at the Library Services Center

Adjournment – 1:48 PM

**INDIANAPOLIS-MARION COUNTY PUBLIC
LIBRARY NOTES OF THE
FINANCE COMMITTEE MEETING
August 12, 2025**

The Indianapolis-Marion County Public Library Board Finance Committee met at Library Services Center on Tuesday, August 12, 2025 at 10:00 am, including a Special Public Meeting with the library board pursuant to the notice given.

Committee Members Present: Dr. Eugene White, Dr. Murtadha, and Ms. Natissa Woodard

Other Attendees: Mrs. Lolita Campbell, Mr. Gregory Hill, Mr. Russell Brown, Mrs. Mary Rankin, Dr. Lisa Riola, Dr. Palacio, Dr. Payne, and Mr. Mike Reuter.

Dr. Murtadha closed the Finance Committee meeting and then opened the Special Public Meeting to review the long-term plan and the draft of the 2026 Budget.

Briefing – Long-Term Plan Presentation from Mike Reuter, consultant. Mike Reuter discussed the Library's Long-Term Plan and the draft of the 2026 Budget. Mike Reuter stated we were hoping to get the certified assessed valuation for today's presentation; however, with the new legislation impacting all budgets over the county, the certification was not completed by the deadline of August 1, 2025. Mike reviewed the long-term plan and the impact that SB1 will have on the revenue. Our current fiscal solvent status allows us to pivot and absorb the deficit. He stated that the year 2028 may look different than what was presented on the property tax reform fiscal impact. His plan reflects a different 2028 fiscal impact. He highlighted that LIT will go away in 2028; however, that revenue will be reallocated differently, and he hopes that the Library will receive a part of the reallocation. Our goal now is to advocate for the replacement of the deficit of property tax revenue and LIT revenue that will go away in 2028.

Briefing – Ms. Lolita Campbell presented the library's 2026 Budget to the Finance Committee members. She reviewed important budget dates, budget focus, 2026 revenue, and expenditure challenges. She also discussed property tax reform, fiscal updates, and assessed valuation information that is pending. The proposed 2026 budget is \$67,224,343 for expenditures, which is an 8.25% increase from 2025. The revenue is \$55,607,980, which is 3% less. The deficit will be covered by the Library fund balance.

Next meeting.

Tuesday, September 9, 2025, at the Library Service Center (LSC) at 10am.

Adjournment.

Dr. Murtadha declared the meeting adjourned at 11:25am.